

**West Plains Schools Board of Education  
Regular Session Meeting  
5:00 P.M. October 17, 2017  
Central Administration Office  
AGENDA**

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. OPEN SESSION – for a motion to go into closed session**
- IV. CLOSED (EXECUTIVE) SESSION**
  - A. Adjournment to Closed Executive Session**
    - 1. Pursuant to Section 610.021.3 Personnel Matters
    - 2. Pursuant to Section 610.021.6 Student Matters
  - B. Adjournment from Closed Executive Session**
- V. CALL TO ORDER – The regular Session of the School Board meeting will be called to order at 5:30 P.M.**
- VI. PLEDGE OF ALLEGIANCE - Z-CAPS Program & 4<sup>th</sup> Grade Students**
- VII. ROLL CALL AND ESTABLISHMENT OF QUORUM**
- VIII. APPROVAL OF AGENDA**
- IX. CONSENT AGENDA - Items considered routine in nature to be voted on in one motion to conserve time. If discussion is desired, that item will be removed from the Consent Agenda and will become the first item under the Regular Agenda**
  - A. Approval of Minutes From Meeting September 19, 2017**
  - B. Payment of Bills**
  - C. Monthly Finance Report**
  - D. Program Evaluations:** 1) Attendance, Retention, and Suspension
  - E. Approval Request for Resignations:**
  - F. Approval will be requested for the employment of individuals as recommended by the Superintendent of Schools: Substitute Lists**
- X. REGULAR AGENDA**
  - A. Previous Business for Approval, Discussion or Information Only**
    - 1. Academic Update (*Goal 1, Obj. 2*)
    - 2. MSBA Conference Recap (*Goal 5, Obj. 1*)
    - 3. Leave Policy Update, 2<sup>nd</sup> Read & Approval (*Goal 5, Obj. 2*)
  - B. New Business for Approval, Discussion or Information Only**
    - 1. Zizzers In Action (ZiA) Innovation Classroom, 6<sup>th</sup> grade proposal (*Goal 2, Obj. 2*)
    - 2. Early Degree Program MOU, 1<sup>st</sup> Read (*Goal 2, Obj. 2*)
    - 3. School Vehicle Purchase (*Goal 6, Obj. 2*)
    - 4. Capital Improvements Update (*Goal 6, Obj. 2*)
    - 5. Superintendent's Report (*Goal 6, Obj. 2*)
- XI. ADJOURNMENT**
- XII. ADJOURN TO ADDITIONAL CLOSED (EXECUTIVE) SESSION – this session is reserved to complete any unfinished business from the closed (executive) session from the beginning of the meeting.**
- XIII. ADJOURNMENT - Next Board Meeting Scheduled for November 21, 2017, at 5:00 P.M., Central Administration Office**

I. **CALL TO ORDER:** Jim Thompson called the meeting to order at 5:07 p.m.

II. **ROLL CALL:** Board members present: Jim Thompson, Cindy Tyree, Sam Riggs, Brian Mitchell, Courtney Beykirch and Lee Freeman. Absent: Christena Coleman. Also in attendance: Superintendent Dr. John Mulford, Assistant Superintendents Dr. Scott Smith, Dr. Luke Boyer and Board Secretary Linda Y. Collins.

III. **MOVE TO CLOSED (EXECUTIVE) SESSION.** Mr. Freeman made a motion to move into Closed Session to discuss Real Estate Matters Pursuant to Section 610.021.2 and Personnel Matters Pursuant to Section 610.021.3. The motion was seconded by Mr. Riggs and voted as follows: AYE: Jim Thompson, Cindy Tyree, Sam Riggs, Brian Mitchell, Courtney Beykirch and Lee Freeman. NAY: None.

IV. **RETURN TO OPEN SESSION.** Jim Thompson called the meeting to order at 5:35 p.m.

V. **PLEDGE OF ALLEGIANCE:** The Pledge of Allegiance was led by Joan Dietrich and the students from the JAG program. The students spoke briefly about their plans for the upcoming year.

VI. **ROLL CALL:** Board members present: Jim Thompson, Cindy Tyree, Sam Riggs, Brian Mitchell, Courtney Beykirch, Lee Freeman and Christena Coleman. Absent: None. Also in attendance: Superintendent Dr. John Mulford, Assistant Superintendents Dr. Scott Smith, Dr. Luke Boyer, and Board Secretary Linda Y. Collins.

VII. **APPROVAL OF AGENDA.** Mrs. Beykirch made a motion to approve the agenda as published. The motion was seconded by Mr. Freeman and voted as follows: AYE: Mr. Thompson, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mrs. Beykirch, Mr. Freeman and Mrs. Coleman. NAY: None. ABSTAIN: None.

VIII. **CONSENT AGENDA** - (Items considered routine in nature to be voted on in one motion to conserve time. If discussion is desired, that item will be removed from the Consent Agenda and will become the first item under the Regular Agenda

A. Approval of Minutes from August 24, 2017 Meeting

B. Payment of Bills

C. Monthly Finance Report

D. Program Evaluations

- o Summer School
- o Transportation

E. Approval Request for Resignations (Requiring Board Action)

Approval Request for Resignations (No Board Action Required – Informational Only)

- o Cody McKee Paraprofessional

F. Approval Request for the employment of individuals as recommended by the Superintendent of Schools for 2017-18 School Year.

- Sarah Edelen MS Nurse and Head Nurse
- Robert Arnett Custodian

- |                    |             |
|--------------------|-------------|
| • Stormy Donaldson | Custodian   |
| • Robert Garfield  | Custodian   |
| • Clayton Johnston | Maintenance |

**Substitute Teachers:**

Ficken, Jodie	Mitchell, Lindsey
Harris, Frankie	Schrader, Susan
Hatcher, William	Sutherland, Brandi
Johnson, Jamie	Vonallmen, Ashton
Jones, Jo	Yarber, Melynni
Legler, Desirea	

**Substitute Drivers:**

Perisho, Tom  
Moseley, Peter  
West, Leinaala

**Substitute Custodian:**

Hall, Clayton  
Mandrell, Andrew

Mr. Riggs made a motion to approve the Consent Agenda. The motion was seconded by Mrs. Tyree and voted as follows: AYE: Mr. Thompson, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mr. Freeman and Mrs. Coleman. NAY: None ABSTAIN: Mrs. Beykirch

**IX. REGULAR AGENDA**

**A. Previous Business for Approval , Discussion or Information Only**

**1. Academic Update (Goal 1, Obj. 1&2)**

Dr. Williams updated the board on EduCamp and APR

**2. MSBA Fall Conference, Oct 5-8 (Goal 5, Obj. 2)**

**B. New Business for Approval, Discussion or Information Only**

**1. Homecoming Parade Sept 22<sup>nd</sup>, 1:30 pm, Game at 7 pm (Goal 4 , Obj. 1)** Dr. Randolph reported the parade route will be the same as last year ending at the Civic Center.

**2. Leave Policy Update, 1<sup>st</sup> Read (Goal 5, Obj. 2)**

Dr. Smith proposed a change in sick leave policy that would allow those staff who are in good standing and members of retirement to notify the district whether for retirement or resignation to receive the following for sick leave balances with notification given as follows:

**Certified Staff**

By November 1 <sup>st</sup>	\$125/day
By December 15 <sup>th</sup>	\$100/day
After December 15 <sup>th</sup>	\$ 50/day

**Non-Certified Staff**

180 Days Notice	\$80/day
120 Days Notice	\$70/day
14-119 Days Notice	\$50/day
1-14 Days Notice	\$0/day

Changes to be approved next board meeting.

**3. 2017-18 Bus Route Approval (Goal 6, Obj. 2).** Mrs. Coleman made a motion to approve 2017-2018 school bus routes. The motion was seconded by Mr. Mitchell and voted as follows: AYE:

Mr. Thompson, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mrs. Beykirch, Mr. Freeman and Mrs. Coleman. NAY: None. ABSTAIN: None.

4. **Capital Improvements Update (Goal 3, Obj. 2)**

Dr. Boyer reported the following on the progress since the flood in preparation of facilities for the beginning of the school year.

- All machines at GOCAT repaired (\$70,000 est. at over \$350,000)
- Stadium near completion-lacks retaining wall where field dug out for completion of track
- Soccer Field – irrigation installed
- Bids out on 2 mobile classroom units at MS (placement behind FEMA and in Courtyard-will lose some parking)
- EL parking lot (east of trailers) complete awning
- Greenhouse skeleton complete need concrete footer
- Bid out on full replacement of tennis courts
- Maintenance building roof is repaired and can begin repairs on inside of building
- South Fork FEMA ready to bid –tentative bid opening Thurs, Oct 19th

5. **The Superintendent Report (Goal 3, Obj. 2)** provides an opportunity for the Board of Education to be updated on various educational topics and items of interest to the District from the building principals.

- X. **ADJOURNMENT.** At 6:50 p.m. Mr. Riggs made a motion to adjourn to additional Closed Session. The motion was seconded by Mrs. Coleman and voted as follows: AYE: Mr. Thompson, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mrs. Beykirch, Mr. Freeman and Mrs. Coleman. NAY: None. ABSTAIN: None.

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Jimmy E. Thompson, President

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Linda Y. Collins, Secretary

Next Board Meeting Scheduled October 17, 2017 at 5:00 P.M, Board of Education Building

West Plains R-VII School District  
 ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING  
 Accounts Payable COMPUTER Check Register

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CK CD	CHK NUM	CK DATE	VENDOR NAME	AMOUNT
CC	7783	10/10/17	003546 3M COGENT, INC.	1,255.50
CC	7784	10/10/17	005189 ALDI INC.	27.64
CC	7785	10/10/17	000008 AMAZON	174.36
CC	7786	10/10/17	000008 GE MONEY BANK/AMAZON	1,345.39
CC	7787	10/10/17	000008 AMAZON.COM, INC.	3,671.64
CC	7788	10/10/17	000008 AMAZON MARKETPLACE	3,817.30
CC	7789	10/10/17	003316 ANDY'S FROZEN CUSTARD	28.07
CC	7790	10/10/17	000030 ASCD	406.19
CC	7791	10/10/17	005002 BAIRS ALL-AMERICAN SPORTS GRIL	11.83
CC	7792	10/10/17	003162 BEST BUY	527.12
CC	7793	10/10/17	005950 BRITESTAR BUSINESS	408.00
CC	7794	10/10/17	003838 BRODER BROTHERS	838.86
CC	7795	10/10/17	004765 BULLSEYE 24	23.52
CC	7796	10/10/17	000297 SLEEP INN & SUITES	281.19
CC	7797	10/10/17	005383 CAREER SAFE LLC	300.00
CC	7798	10/10/17	003101 CASEY'S GENERAL STORE #1715	52.06
CC	7799	10/10/17	003101 CASEY'S GENERAL STORE	39.87
CC	7800	10/10/17	003101 CASEY'S GENERAL STORE #2838	12.50
CC	7801	10/10/17	004393 CASH SAVER	486.25
CC	7802	10/10/17	000005 CDco MACHINERY CORP	318.00
CC	7803	10/10/17	003727 CHAMPION EXPRESS	25.50
CC	7804	10/10/17	003841 CHEDDAR'S #790	48.52
CC	7805	10/10/17	004991 CHEF WORKS	539.90
CC	7806	10/10/17	001603 CONSTANT CONTACT, INC.	100.00
CC	7807	10/10/17	004790 CORNER EXPRESS	15.00
CC	7808	10/10/17	004031 COUNTRY MEATS.COM	1,335.00
CC	7809	10/10/17	003857 CROSSROADS CONVENIENCE	36.50
CC	7810	10/10/17	005904 CUSTOMINK	1,998.00
CC	7811	10/10/17	003307 DAIRY QUEEN	34.43
CC	7812	10/10/17	000414 DEMCO	949.11
CC	7813	10/10/17	003125 DENNIS' SPECIALTY CUTS	824.63
CC	7814	10/10/17	004407 DENNY'S RESTAURANT 8532	11.65
CC	7815	10/10/17	000437 DOLLAR GENERAL STORE #07371	32.86
CC	7816	10/10/17	000437 DOLLAR GENERAL #18296	71.20
CC	7817	10/10/17	003861 DOLLAR TREE STORES, INC	13.54
CC	7818	10/10/17	000438 DOMINOS PIZZA	56.64
CC	7819	10/10/17	005793 DOUBLETREE CHESTERFIELD	1,009.24
CC	7820	10/10/17	002620 DRAMATIC PUBLISHING CO.	26.08
CC	7821	10/10/17	005005 DRURY INN & SUITES FENTON	1,474.55
CC	7822	10/10/17	005395 DRURY INN & SUITES JOPLIN	285.21
CC	7823	10/10/17	005934 EASY WEBCONTENT, INC	15.00
CC	7824	10/10/17	003014 EL CHARRO WEST PLAINS	122.44
CC	7825	10/10/17	002308 FAMILY CAREER & COMMUNITY LEAD	819.00
CC	7826	10/10/17	005481 FOX THEATRE GROUP SERVICES	695.40
CC	7827	10/10/17	004036 FUN AND FUNCTION	119.96
CC	7828	10/10/17	005696 GALLUP INC	1,328.67
CC	7829	10/10/17	005407 GLOBAL INDUSTRIAL	1,216.57
CC	7830	10/10/17	000586 GOPHER	489.06
CC	7831	10/10/17	002236 H.O.M.E. MEDICAL SUPPLY	16.06
CC	7832	10/10/17	004554 HAMPTON INN - BRANSON	1,239.68
CC	7833	10/10/17	000046 HARCOURT OUTLINES, INC.	229.72
CC	7834	10/10/17	005487 HASTY AWARDS	195.11
CC	7835	10/10/17	003437 HINODE JAPANESE STEAKHOUSE	106.08

West Plains R-VII School District  
 ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING  
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CK CD	CHK NUM	CK DATE	VENDOR NAME	AMOUNT
CC	7836	10/10/17	005601 HITCHIN POST CAFE	43.93
CC	7837	10/10/17	005561 HOMEAWAY, INC.	694.16
CC	7838	10/10/17	004825 HOOTSUITE MEDIA INC	119.88
CC	7839	10/10/17	003291 OZARK AWARDS	1,347.50
CC	7840	10/10/17	000719 HOWELL OREGON ELECTRIC	1,600.23
CC	7841	10/10/17	000748 IPA EDUCATIONAL SUPPLY	164.14
CC	7842	10/10/17	005937 JAEGER SPORTS	536.95
CC	7843	10/10/17	003442 JIMMY JOHNS #162	51.69
CC	7844	10/10/17	004957 K&K INSURANCE GROUP	513.00
CC	7845	10/10/17	004481 L2G3M MO FINGERPRINT	40.30
CC	7846	10/10/17	004887 LAMINATION DEPOT INC.	143.89
CC	7847	10/10/17	002450 LITTLE CAESAR'S PIZZA	190.00
CC	7848	10/10/17	002450 LITTLE CAESAR'S PIZZA	455.00
CC	7849	10/10/17	003788 MAKEMUSIC, INC.	140.00
CC	7850	10/10/17	000933 MASL	50.00
CC	7851	10/10/17	003032 MCDONALD'S	389.19
CC	7852	10/10/17	000952 MEEKS	27.97
CC	7853	10/10/17	003722 MEXICAN VILLA	6.45
CC	7854	10/10/17	003722 MEXICAN VILLA	9.67
CC	7855	10/10/17	000982 MISSOURI ACTE	155.00
CC	7856	10/10/17	000986 CSI MISSOURI DEPARTMENT OF REV	12.25
CC	7857	10/10/17	000995 MISSOURI LEAGUE FOR	1,940.00
CC	7858	10/10/17	001011 MISSOURI TRAPSHOOTERS	451.14
CC	7859	10/10/17	001315 MO SECRETARY OF STATE	37.50
CC	7860	10/10/17	001028 MOASBO	85.00
CC	7861	10/10/17	003819 MONTY'S OUTDOORS	75.00
CC	7862	10/10/17	005416 MORENET CONFERENCES	1,035.00
CC	7863	10/10/17	004951 MSC INDUSTRIAL SUPPLY	544.62
CC	7864	10/10/17	001049 MSCA	145.00
CC	7865	10/10/17	003660 MURPHY USA	46.50
CC	7866	10/10/17	000084 NASCO	52.15
CC	7867	10/10/17	004828 NATIONAL ART EDUCATION ASSOCIA	175.00
CC	7868	10/10/17	001083 NATIONAL BETA CLUB	387.20
CC	7869	10/10/17	005883 NATIONAL NOTARY ASSOCIATION	160.00
CC	7870	10/10/17	001097 NEWS-LEADER	192.98
CC	7871	10/10/17	001132 ORIENTAL TRADING CO.	1,290.16
CC	7872	10/10/17	001150 PARENTS AS TEACHERS	20.00
CC	7873	10/10/17	001157 PAYNE STEWART GOLF COURSE	75.00
CC	7874	10/10/17	002965 PAYPAL/EBAY	109.99
CC	7875	10/10/17	002965 PAYPAL/MOSPRA	10.00
CC	7876	10/10/17	000054 NCS PEARSON, INC.	1,462.05
CC	7877	10/10/17	000055 PEARSON EDUCATION	536.27
CC	7878	10/10/17	005898 PITSCO EDUCATION	205.11
CC	7879	10/10/17	003370 PIZZA SHACK	52.50
CC	7880	10/10/17	001750 PLANK ROAD PUBLISHING	109.95
CC	7881	10/10/17	001189 POSITIVE PROMOTIONS	785.53
CC	7882	10/10/17	001743 POSTMASTER	23.75
CC	7883	10/10/17	003540 RAMEY	188.07
CC	7884	10/10/17	003507 PRICELINE.COM	184.18
CC	7885	10/10/17	001197 PRO-ED	95.70
CC	7886	10/10/17	001227 RAMEYS SUPERMARKET	9.86
CC	7887	10/10/17	001234 REALLY GOOD STUFF INC.	65.51
CC	7888	10/10/17	000736 RICOH USA, INC.	3,470.91

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CC	7889	10/10/17	000737 RICOH USA, INC.	1,776.62
CC	7890	10/10/17	001290 SAMUEL FRENCH INC.	53.15
CC	7891	10/10/17	005938 SCHIFFERDECKER GOLF COURSE	50.00
CC	7892	10/10/17	001299 SCHOLASTIC BOOK FAIRS-8	37.00
CC	7893	10/10/17	000063 SCHOOL SPECIALTY	193.08
CC	7894	10/10/17	001309 SCHWEGMAN OFFICE SUPPLY	217.51
CC	7895	10/10/17	000652 SCREENSHOTS PRINTING & DESIGN	216.00
CC	7896	10/10/17	005945 SERIF INC	3.99
CC	7897	10/10/17	004298 SHETLERS DISCOUNT GROCERY CAFE	12.13
CC	7898	10/10/17	001329 SHIFFLER EQUIPMENT SALES	1,551.50
CC	7899	10/10/17	002896 SHOE SENSATION	33.86
CC	7900	10/10/17	001337 SILVER DOLLAR CITY INC.	25.00
CC	7901	10/10/17	003504 SONIC	50.00
CC	7902	10/10/17	001372 SPEECH & THEATER ASSOC.	92.00
CC	7903	10/10/17	005947 SPRINGFIELD LITTLE THEATRE	800.00
CC	7904	10/10/17	005033 STARFALL EDUCATION FOUNDATION	30.00
CC	7905	10/10/17	000155 TAN TAR A RESORT	87.06
CC	7906	10/10/17	000129 SUBWAY	168.75
CC	7907	10/10/17	004080 TEACHERSPAYTEACHERS.COM	73.74
CC	7908	10/10/17	001425 THE BATTERY STATION LLC	10.72
CC	7909	10/10/17	003681 THE DONUT PALACE	1,153.19
CC	7910	10/10/17	003310 HOMEDEPOT.COM	857.00
CC	7911	10/10/17	005942 TICKETLEAP	1,000.00
CC	7912	10/10/17	004000 TRAVELOCITY.COM	1,561.02
CC	7913	10/10/17	004418 TRIARCO ARTS & CRAFTS	161.13
CC	7914	10/10/17	001458 TWIN PONDS SCREENPRINT	1,500.00
CC	7915	10/10/17	005881 UNIVERSITY OF MISSOURI EXTENSI	1,670.00
CC	7916	10/10/17	001483 UPS	30.48
CC	7917	10/10/17	005524 USATESTPREP, INC.	320.83
CC	7918	10/10/17	002845 VERIZON WIRELESS	1,797.08
CC	7919	10/10/17	003479 WALGREENS	11.94
CC	7920	10/10/17	001502 WALMART COMMUNITY	3,686.42
CC	7921	10/10/17	004581 WEBSTaurant STORE	562.93
CC	7922	10/10/17	004944 WEST PLAINS DAILY QUILL	50.00
CC	7923	10/10/17	001520 WEST PLAINS MUSIC STORE	212.27
CC	7924	10/10/17	001523 WEST PLAINS POSEY PATCH	27.81
CC	7925	10/10/17	001524 WEST PLAINS PROPANE	35.25
CC	7926	10/10/17	001534 WESTERN PSYCHOLOGICAL	86.63
CC	7927	10/10/17	004069 WESTLAKE ACE HARDWARE	98.14
CC	7928	10/10/17	005944 WHOLESale CARIBINERS	186.50
CC	7929	10/10/17	005795 WICKS AIRCRAFT AND MOTORSPORTS	217.32
CC	7930	10/10/17	001540 WILLIAM V MACGILL & CO	111.90
CC	7931	10/10/17	005935 XPRESS MICRO, INC	64.95
CC	7932	10/10/17	001554 ZANER BLOSER, INC	63.71

\*\*\*\*\* GRAND TOTAL AMOUNT OF ALL CHECKS REPORTED FOR CODE CC \*\*\*\*\*

71,167.04\*

WEST PLAINS R-VII SCHOOL DISTRICT  
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

**\*\*\* CHECKS ISSUED FOR BOARD APPROVAL \*\*\***

AD	67530	09/28/17	4519	ANTHONY MORRIS	\$152.80
AD	67531	09/28/17	4037	BAILI CARTER	\$70.00
AD	67532	09/28/17	5885	BYRON PEARSON	\$178.00
AD	67533	09/28/17	4489	DANNY DURKEE	\$104.00
AD	67534	09/28/17	4489	DANNY DURKEE	\$67.00
AD	67535	09/28/17	4489	DANNY DURKEE	\$67.00
AD	67536	09/28/17	401	DAVID BUSH	\$65.00
AD	67537	09/28/17	401	DAVID BUSH	\$94.00
AD	67538	09/28/17	421	DEREK HUNTER	\$65.00
AD	67539	09/28/17	473	EDDIE DUGGER	\$177.60
AD	67540	09/28/17	564	GAYLORD GREGORY	\$104.00
AD	67541	09/28/17	564	GAYLORD GREGORY	\$67.00
AD	67542	09/28/17	4318	GREGORY W SPILMAN	\$147.80
AD	67543	09/28/17	5361	JACK STECK	\$97.50
AD	67544	09/28/17	5354	JAMES R DENTON	\$95.00
AD	67545	09/28/17	5888	JASON JACKSON	\$94.00
AD	67546	09/28/17	4613	JEREMY HAYNES	\$155.80
AD	67547	09/28/17	3521	JOANN CARTER	\$135.00
AD	67548	09/28/17	5321	KELLY HOLT	\$105.00
AD	67549	09/28/17	5907	KIM EHLERS	\$106.00
AD	67550	09/28/17	928	WHISPERING OAKS GOLF COURSE	\$90.00
AD	67551	09/28/17	1231	RANDY WARD	\$129.60
AD	67552	09/28/17	1231	RANDY WARD	\$92.60
AD	67553	09/28/17	3595	RAYMOND EDING	\$67.00
AD	67554	09/28/17	3595	RAYMOND EDING	\$67.00
AD	67555	09/28/17	3595	RAYMOND EDING	\$75.00
AD	67556	09/28/17	3595	RAYMOND EDING	\$94.00
AD	67557	09/28/17	1252	RICHARD JOHNSTON	\$120.00
AD	67558	09/28/17	2858	ROB PAYNE	\$105.00
AD	67559	09/28/17	1400	STACY ESTES	\$105.00
AD	67560	09/28/17	5344	STEVEN GLASS	\$141.80
AD	67561	09/28/17	3048	TIM MCKNIGHT	\$187.40
AD	67562	09/28/17	5362	TODD SUMAN	\$97.50
AD	67563	09/28/17	2857	TONY RUSSELL	\$105.00
AD	67564	09/28/17	762	JAY TOWELL	\$94.00
AD	67565	09/28/17	762	JAY TOWELL	\$67.00
AD	67566	09/28/17	762	JAY TOWELL	\$67.00
AD	67567	09/28/17	1701	SOUTHWEST MISSOURI FOOTBALL OF	\$45.00
AD	67568	09/28/17	1389	SPRINGFIELD PUBLIC SCHOOLS	\$150.00
AD	67574	09/29/17	5943	CUYLER OBERMAIER	\$191.20



WEST PLAINS R-VII SCHOOL DISTRICT  
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

AD	67575	09/29/17	4318	GREGORY W SPILMAN	\$205.60
10	67569	09/28/17	2385	MISSOURI ACCREDITATION	\$1,450.00
10	67570	09/28/17	5940	OZARK MOUNTAIN DOUGH, LLC	\$4,172.75
10	67571	09/28/17	58	RENAISSANCE LEARNING	\$7,210.00
10	67576	10/02/17	2875	DAN TAYLOR	\$50.00
10	67577	10/03/17	5948	JOEY PADOVANO	\$455.00
10	67578	10/03/17	888	LICKING HIGH SCHOOL	\$225.00
AD	67584	10/05/17	4037	BAILI CARTER	\$135.00
AD	67585	10/05/17	5899	COURTNEY CUMMINS	\$192.20
AD	67586	10/05/17	4318	GREGORY W SPILMAN	\$195.60
AD	67587	10/05/17	5354	JAMES R DENTON	\$95.00
AD	67588	10/05/17	5906	MELISSA BRADSHAW	\$98.80
AD	67593	10/09/17	3691	BRIAN REESE	\$100.20
AD	67594	10/09/17	2855	EMILY PETTY	\$135.00
AD	67595	10/09/17	618	HANCOCK HIGH SCHOOL	\$285.00
AD	67596	10/09/17	3596	JACOB REESE	\$65.00
AD	67597	10/09/17	5907	KIM EHLERS	\$171.00
AD	67598	10/09/17	2390	MISSY LEE	\$195.00
AD	67599	10/09/17	4056	PATRICIA KISSIAR-KNIGHT	\$187.00
10	67600	10/09/17	757	JACKSON TERMITE CO INC	\$185.00
10	67601	10/09/17	1010	MISSOURI STATE UNIVERSITY-WP	\$650.00
10	67602	10/09/17	3938	ROSETTA STONE LTD	\$3,107.00
10	67603	10/17/17	5436	4N6 FANATICS	\$150.00
10	67604	10/17/17	3757	5 STAR CLEANERS	\$489.10
10	67605	10/17/17	112	ABC HOME FURNISHINGS	\$13,035.88
10	67606	10/17/17	119	AIRGAS USA,LLC	\$3,032.69
10	67607	10/17/17	125	RIDDELL/ALL AMERICAN SPORTS CO	\$164.96
10	67608	10/17/17	1725	AMERICAN BAND	\$177.90
10	67609	10/17/17	189	AREAWIDE MEDIA INC.	\$186.75
10	67610	10/17/17	1832	ATI,LLC	\$2,320.00
10	67611	10/17/17	770	JERRY C. BEAN	\$100.00
10	67612	10/17/17	2214	SUSAN M BOWLES	\$119.20
10	67613	10/17/17	1607	LUKE A BOYER	\$229.20
10	67614	10/17/17	5079	SOMER BOYER	\$22.20
10	67615	10/17/17	5388	BRENNA WILLIAMS	\$37.44
10	67616	10/17/17	273	BROCAW BEARING & DRIVE	\$4.44
10	67617	10/17/17	1854	NANCY BROWN	\$45.20
10	67618	10/17/17	2700	BUCKEYE CLEANING CENTER	\$295.44
10	67619	10/17/17	5804	BYRNE & JONES ENTERPRISES,INC.	\$723,662.50
10	67620	10/17/17	292	CABOOL ENTERPRISE INC.	\$260.60
10	67621	10/17/17	299	CAPE ELECTRICAL SUPPLY LLC	\$781.23
10	67622	10/17/17	1849	SUSAN CARTER	\$7.45
10	67623	10/17/17	4393	CASH SAVER	\$396.13

WEST PLAINS R-VII SCHOOL DISTRICT  
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

10	67624	10/17/17	309	CAWVEYS ELECTRIC MOTOR	\$1,881.35
10	67625	10/17/17	5277	CENTERPOINT ENERGY SERVICES RE	\$1,372.70
10	67626	10/17/17	316	CENTURYLINK	\$4,555.03
10	67627	10/17/17	1213	CENTURYLINK	\$153.05
10	67628	10/17/17	1213	CENTURYLINK	\$7.62
10	67629	10/17/17	5790	CHAD RUBERT SMITH	\$14,300.00
10	67630	10/17/17	2607	CINTAS #569	\$399.90
10	67631	10/17/17	332	CITY OF WEST PLAINS	\$906.50
10	67632	10/17/17	333	CITY UTILITIES	\$161.20
10	67633	10/17/17	333	CITY UTILITIES	\$35,040.97
10	67634	10/17/17	2591	MICHAEL L COCHRAN	\$2,051.00
10	67635	10/17/17	347	COLORVISION CORPORATION	\$14,082.63
10	67636	10/17/17	4178	CORLEY PRITCHARD OSBORNE TECH	\$36,905.00
10	67637	10/17/17	4983	CREDIT BUREAU ASSOCIATES	\$12.50
10	67638	10/17/17	3480	SCOTT CRESSMAN	\$540.00
10	67639	10/17/17	5725	HUNTER R CROUCH	\$360.00
10	67640	10/17/17	4652	DALLAS MITCHELL	\$82.85
10	67641	10/17/17	5778	DIAMEDICAL USE EQUIPMENT LLC	\$10,833.65
10	67642	10/17/17	1620	GREG A DIXON	\$28.74
10	67643	10/17/17	438	DOMINOS PIZZA	\$468.26
10	67644	10/17/17	446	DOSS & HARPER	\$117.65
10	67645	10/17/17	3355	E-COMMUICATIONS LLC	\$2,372.00
10	67646	10/17/17	1621	LENNY R EAGLEMAN	\$79.02
10	67647	10/17/17	467	EBSCO INFORMATION SERVICES	\$150.00
10	67648	10/17/17	5389	EMILY EDWARDS-LONG	\$105.20
10	67649	10/17/17	5842	ABBY ELDRINGHOFF	\$174.92
10	67650	10/17/17	4483	ESGI,LLC	\$2,327.00
10	67651	10/17/17	5705	EVERGREEN MEDICAL,LLC	\$1,687.00
10	67652	10/17/17	509	FASTENAL COMPANY	\$316.12
10	67653	10/17/17	514	FELLERS	\$2,126.02
10	67654	10/17/17	515	FELLERS FOOD SERVICE EQUIPMENT	\$57.36
10	67655	10/17/17	1622	LISA J FOX	\$201.60
10	67656	10/17/17	1623	PENNY RAE FOX-JONES	\$72.40
10	67657	10/17/17	593	GRAPHIC EDGE,INC.	\$1,425.00
10	67658	10/17/17	5289	GREATER OZARKS COOPERATING SCH	\$1,300.00
10	67659	10/17/17	5953	ASHLEY GREEN	\$40.30
10	67660	10/17/17	602	GRENNAN COMMUNICATIONS	\$1,345.00
10	67661	10/17/17	1953	ALICIA GUNTER	\$37.00
10	67662	10/17/17	5535	NICOLE L HARRIS	\$74.40
10	67663	10/17/17	2853	MISTY J HATHCOCK	\$88.00
10	67664	10/17/17	3760	CIOX HEALTH	\$26.81
10	67665	10/17/17	5400	HEATHER SMITH	\$84.24
10	67666	10/17/17	1625	KEVIN M HEDDEN	\$30.00

WEST PLAINS R-VII SCHOOL DISTRICT  
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

10	67667	10/17/17	5957	HEDRICK MUSIC,INC.	\$549.34
10	67668	10/17/17	1970	CHRISTY HEIDY	\$20.00
10	67669	10/17/17	2994	HERALD PUBLISHING CO	\$54.00
10	67670	10/17/17	660	HILLYARD/SPRINGFIELD	\$3,690.85
10	67671	10/17/17	664	HIRSCH FEED & FARM SUPPLY	\$387.92
10	67672	10/17/17	664	HIRSCH FEED & FARM SUPPLY	\$50.97
10	67673	10/17/17	2375	HOLLOWAY DISTRIBUTING, INC.	\$2,320.53
10	67674	10/17/17	706	HORN PLUMBING	\$2,128.00
10	67675	10/17/17	3291	OZARK AWARDS	\$239.70
10	67676	10/17/17	2897	HEROES COFFEE	\$29.50
10	67677	10/17/17	721	HPSO	\$1,968.00
10	67678	10/17/17	1626	SETH A HUDDLESTON	\$160.00
10	67679	10/17/17	3642	REBECCA J HUTCHINSON	\$78.80
10	67680	10/17/17	5905	IDENTIFIX	\$1,428.00
10	67681	10/17/17	757	JACKSON TERMITE CO INC	\$185.00
10	67682	10/17/17	5867	JOURNEYED.COM INC.	\$2,399.00
10	67683	10/17/17	4893	OFFICE PRODUCTS ALLIANCE	\$2,925.00
10	67684	10/17/17	2062	KATHY MILLER	\$364.80
10	67685	10/17/17	938	KENT YARBER CANDY CO	\$993.65
10	67686	10/17/17	833	KEY SPORT SHOP INC.	\$1,406.70
10	67687	10/17/17	835	KHOM RADIO	\$477.00
10	67688	10/17/17	5893	KIMBERLY ANN BARTON	\$500.00
10	67689	10/17/17	3640	KING JOHNS	\$510.00
10	67690	10/17/17	845	KONE INC.	\$2,011.98
10	67691	10/17/17	4358	KRISTEFF GROUP,LLC	\$1,894.00
10	67692	10/17/17	5447	KRISTEN RAMEY	\$128.00
10	67693	10/17/17	5891	LAERDAL MEDICAL CORP	\$3,769.33
10	67694	10/17/17	859	LAKELAND REGIONAL HOSP.	\$10.00
10	67695	10/17/17	1630	JAMES W LAUGHARY	\$88.00
10	67696	10/17/17	5753	LACEY LORING	\$36.00
10	67697	10/17/17	2048	MELANIE MARTIN	\$38.07
10	67698	10/17/17	936	MASSP	\$278.00
10	67699	10/17/17	5110	TONYA WARREN	\$38.88
10	67700	10/17/17	5432	ERIN L MCBRIDE	\$40.34
10	67701	10/17/17	5949	MEDICAL WASTE SERVICES	\$150.00
10	67702	10/17/17	952	MEEKS	\$1,226.26
10	67703	10/17/17	1796	METALWELD, INC.	\$1,605.35
10	67704	10/17/17	967	MFA OIL - WEST PLAINS 1118	\$6,403.05
10	67705	10/17/17	975	MICKES O`TOOLE, LLC	\$1,175.00
10	67706	10/17/17	4296	MIDWEST TRANSIT EQUIPMENT	\$1,706.81
10	67707	10/17/17	4052	HEATHER N MILLER	\$86.40
10	67708	10/17/17	2746	MISSOURI DIVISION OF FIRE SAFE	\$25.00
10	67709	10/17/17	989	MISSOURI FCCLA	\$690.00

WEST PLAINS R-VII SCHOOL DISTRICT  
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

10	67710	10/17/17	1010	MISSOURI STATE UNIVERSITY-WP	\$14.00
10	67711	10/17/17	3819	MONTY'S OUTDOORS	\$6,913.48
10	67712	10/17/17	1044	MOUNTAIN VIEW STANDARD NEWS	\$73.90
10	67713	10/17/17	1048	MSBA	\$226.59
10	67714	10/17/17	1587	JONATHAN D MULFORD	\$337.60
10	67715	10/17/17	1086	NATIONAL FFA ORGANIZA.	\$231.00
10	67716	10/17/17	1635	ANITA M NELSON	\$53.20
10	67717	10/17/17	2384	NEWBERRY AUTO SALES	\$1,546.59
10	67718	10/17/17	1611	MTN.GROVE NEWS JOURNAL	\$209.25
10	67719	10/17/17	1104	NORMAN ORR OFFICE SUPPLY	\$286.87
10	67720	10/17/17	1580	OPAA FOOD MANAGEMENT INC.	\$123,779.94
10	67721	10/17/17	1128	OREILLY AUTO	\$161.85
10	67722	10/17/17	1129	OREILLY AUTOMOTIVE	\$1,268.14
10	67723	10/17/17	1130	OREILLY AUTOMOTIVE	\$33.92
10	67724	10/17/17	1131	OREILLY AUTOMOTIVE	\$826.33
10	67725	10/17/17	5417	OUTPOST EXPRESSIONS,LLC	\$2,763.50
10	67726	10/17/17	2819	OZARK COUNTY TIMES	\$73.75
10	67727	10/17/17	1140	OZARK HORSE TRADER, INC.	\$114.50
10	67728	10/17/17	1140	OZARK HORSE TRADER INC.	\$112.50
10	67729	10/17/17	847	OZARK RADIO NETWORK	\$680.00
10	67730	10/17/17	1144	OZARKO TIRE CENTER	\$2,134.92
10	67731	10/17/17	1141	OZARKS MEDICAL CENTER	\$21,693.75
10	67732	10/17/17	1146	PALEN MUSIC CENTER	\$603.00
10	67733	10/17/17	1149	PARCEL EXPRESS	\$9.49
10	67734	10/17/17	5879	PASS ASSURED,LLC	\$4,186.00
10	67735	10/17/17	5956	PEOPLEADMIN,INC	\$5,000.00
10	67736	10/17/17	1168	PEPSI MIDAMERICA	\$3,569.93
10	67737	10/17/17	3641	PERTINENT IDEAS	\$1,490.00
10	67738	10/17/17	1174	PHYSICAL THERAPY	\$5,000.00
10	67739	10/17/17	1178	PIPE PLUS	\$94.22
10	67740	10/17/17	1179	EASYPERMIT POSTAGE	\$3,000.00
10	67741	10/17/17	4841	PROJECT LEAD THE WAY,INC.	\$148.39
10	67742	10/17/17	5860	PROTECH PROJECTION SYSTEMS,INC	\$1,369.98
10	67743	10/17/17	1784	CHRISTOPHER L QUARTI	\$47.29
10	67744	10/17/17	4020	R.P.LUMBER CO.,INC.	\$1,283.71
10	67745	10/17/17	1637	JACK L RANDOLPH	\$114.80
10	67746	10/17/17	5286	RENTAL SUPPLY-WEST PLAINS	\$3,295.00
10	67747	10/17/17	5731	AUSTIN RIGGS	\$157.50
10	67748	10/17/17	5742	ROBIN T VELKER	\$128.00
10	67749	10/17/17	4975	PATRICIA J RODRIGUEZ	\$13.00
10	67750	10/17/17	5736	REBECCA ROMINE	\$331.20
10	67751	10/17/17	5490	RONALD D. DAWSON	\$100.00
10	67752	10/17/17	3233	AMY M ROSS	\$121.20

WEST PLAINS R-VII SCHOOL DISTRICT  
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

10	67753	10/17/17	1724	ROTARY CLUB OF WEST PLAINS	\$178.50
10	67754	10/17/17	1275	ROVER GUN CLUB	\$240.00
10	67755	10/17/17	2109	DENISE ROWLAND	\$40.00
10	67756	10/17/17	100	ROY'S HOME ENTERTAINMENT	\$87.00
10	67757	10/17/17	2566	SAPP DESIGN ASSOCIATES, P.C.	\$16,084.51
10	67758	10/17/17	2566	SAPP DESIGN ASSOCIATES, P.C.	\$1,417.25
10	67759	10/17/17	1302	SCHOLASTIC INC.	\$237.34
10	67760	10/17/17	1309	SCHWEGMAN OFFICE SUPPLY	\$1,077.89
10	67761	10/17/17	652	SCREENSHOTS PRINTING & DESIGN	\$2,170.04
10	67762	10/17/17	5853	SDC PUBLISHING	\$2,717.00
10	67763	10/17/17	5954	JENNIFER SHANAHAN	\$40.30
10	67764	10/17/17	5836	JAMES SHARP	\$21.50
10	67765	10/17/17	1327	SHERWIN WILLIAMS	\$91.37
10	67766	10/17/17	5552	SHIELD SOLUTIONS LLC	\$1,500.00
10	67767	10/17/17	1640	GREGORY B SIMPKINS	\$81.60
10	67768	10/17/17	1343	SKEETER KELL SPORTING	\$2,280.00
10	67769	10/17/17	1641	SCOTT A SMITH	\$178.40
10	67770	10/17/17	1833	SPRINGFIELD GROCER COMPANY	\$2,045.17
10	67771	10/17/17	5338	ADAM STEUART	\$528.26
10	67772	10/17/17	1412	STEWART-MORRISON REDIMIX	\$184.00
10	67773	10/17/17	3500	SWMASA	\$100.00
10	67774	10/17/17	4122	SYSCO KANSAS CITY	\$1,115.50
10	67775	10/17/17	1723	T&T GLASS, LLC	\$366.08
10	67776	10/17/17	5040	TERRACON CONSULTANTS,INC.	\$4,310.00
10	67777	10/17/17	1425	THE BATTERY STATION LLC	\$19.80
10	67778	10/17/17	4420	THE LINCOLN ELECTRIC COMPANY	\$65,694.07
10	67779	10/17/17	1405	THE STEEL YARD INC	\$438.22
10	67780	10/17/17	2154	CYNTHIA J THOMPSON	\$75.60
10	67781	10/17/17	5863	JENNIFER TIDWELL	\$6.00
10	67782	10/17/17	2011	TRACIE JOINER	\$79.20
10	67783	10/17/17	1450	TRASHWAGON EXPRESS	\$362.00
10	67784	10/17/17	4527	TURFMARK SERVICES,LLC	\$54,585.00
10	67785	10/17/17	1957	ASHLEY TYREE	\$161.06
10	67786	10/17/17	5102	VACS FOR LESS	\$57.00
10	67787	10/17/17	5312	VARSITY ATHLETIC APPAREL,INC.	\$1,286.50
10	67788	10/17/17	1648	KAREN L VAUGHN	\$22.52
10	67789	10/17/17	1499	W. SCHILLER & CO., INC.	\$697.76
10	67790	10/17/17	5058	KIMBERLY WADE	\$45.20
10	67791	10/17/17	1501	WAGGONER FAMILY NURSERY	\$291.75
10	67792	10/17/17	2306	WEST PLAINS BEVERAGE DIST. CO.	\$256.10
10	67793	10/17/17	1506	WEST PLAINS CHAMBER OF COMMERC	\$216.00
10	67794	10/17/17	4944	WEST PLAINS DAILY QUILL	\$379.00
10	67795	10/17/17	1512	WEST PLAINS ELECTRIC SUPPLY,IN	\$325.55

WEST PLAINS R-VII SCHOOL DISTRICT  
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

10	67796	10/17/17	1520	WEST PLAINS MUSIC STORE	\$310.87
10	67797	10/17/17	1524	WEST PLAINS PROPANE INC.	\$40.00
10	67798	10/17/17	1524	WEST PLAINS PROPANE INC.	\$15,073.24
10	67799	10/17/17	4069	WESTLAKE ACE HARDWARE	\$29.12
10	67800	10/17/17	2192	JENNIE L WHISNANT	\$62.40
10	67801	10/17/17	5912	WHITNEY STEIN	\$74.88
10	67802	10/17/17	1538	WILEY FENCE COMPANY	\$40,227.00
10	67803	10/17/17	5724	WILLIAM H CLAPP	\$382.50
10	67804	10/17/17	5680	WILLIAM HARTENSTEIN	\$395.00
10	67805	10/17/17	1646	JULIE R WILLIAMS	\$491.52
10	67806	10/17/17	1545	WOOD MECHANICAL INC.	\$26,516.00
10	67807	10/17/17	95	WORLD WIDE TECHNOLOGY IN	\$35,874.25
10	67808	10/17/17	1551	XEROX CORPORATION	\$104.24
10	67809	10/17/17	5930	YOLANDA STURROCK	\$55.00

**Total Amount Reported For Board Approval:**

**\$1,427,293.63**

# REVENUES & EXPENDITURES

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This report includes the month of September.

Printed On: October 10, 2017

FOR COMPARISON REASONS, THIS PAGE DOES NOT INCLUDE THE STADIUM RENOVATION EXPENSES OR REVENUES.

## Total Revenue

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2018	885,574	2,035,854	3,402,026									
2017	903,105	2,038,901	3,197,474	4,448,429	6,781,961	9,341,748	16,228,203	19,039,250	21,209,072	23,126,747	25,402,018	27,691,348
2016	799,672	1,739,816	3,078,361	4,671,065	6,040,635	8,765,498	15,597,049	17,477,994	19,236,147	21,375,181	23,200,818	25,804,867
2015	908,184	1,871,777	2,797,124	4,661,150	6,429,165	8,841,482	14,843,645	16,739,005	18,547,966	20,360,108	22,682,150	24,894,243

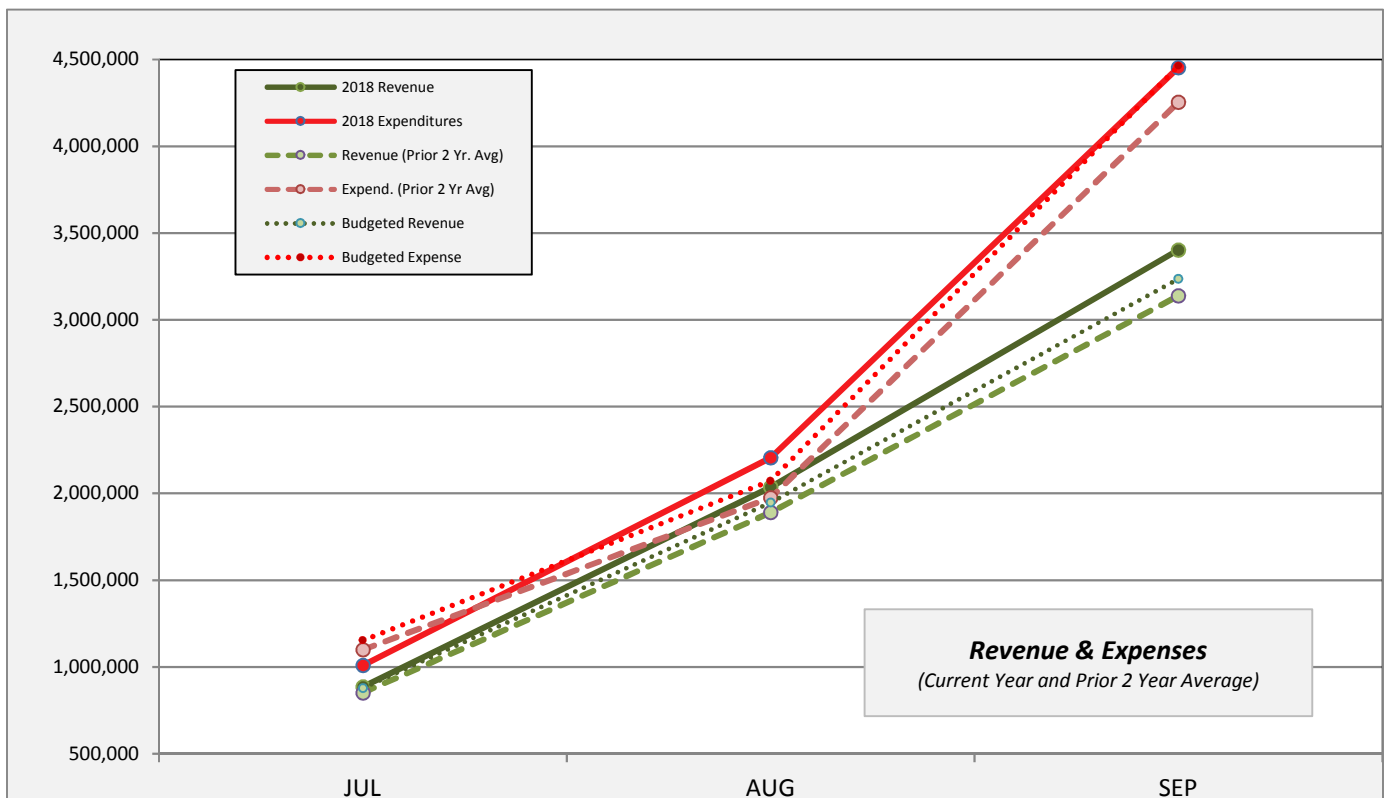
## Total Expenditures

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2018	1,009,408	2,204,816	4,453,327									
2017	1,193,003	2,116,414	4,490,421	6,859,756	8,976,765	11,458,556	14,561,640	16,501,233	18,521,355	20,579,588	22,635,072	27,291,448
2016	1,005,374	1,834,941	4,016,990	6,198,503	8,446,589	10,400,661	13,819,658	16,156,864	17,962,515	20,064,367	22,086,103	26,707,773
2015	990,323	1,735,525	3,928,438	5,952,853	7,913,229	10,277,617	12,895,540	14,855,596	16,671,513	18,615,452	20,526,074	25,183,121

## Revenues less Expenditures

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2018	-123,834	-168,962	-1,051,300									
2017	-289,898	-77,512	-1,292,947	-2,411,327	-2,194,805	-2,116,808	1,666,563	2,538,017	2,687,717	2,547,159	2,766,946	399,901
2016	-205,703	-95,125	-938,630	-1,527,438	-2,405,954	-1,635,163	1,777,391	1,321,130	1,273,632	1,310,813	1,114,715	-902,906
2015	-82,139	136,252	-1,131,314	-1,291,703	-1,484,064	-1,436,135	1,948,105	1,883,409	1,876,453	1,744,656	2,156,076	-288,878

	Revenue Budget	Through SEP	Total	% of Actual Through SEP	Estimate based on Prior Year %	Expense Budget	Through SEP	Total	% of Actual Through SEP	Estimate based on Prior Year %
2018	27,579,505	3,402,026	27,579,505		29,401,957	28,321,212	4,453,327			28,368,992
2017	27,003,469	3,197,474	27,691,348	11.55		28,094,803	4,490,421	27,291,448	16.45	
2016	24,891,141	3,078,361	25,804,867	11.93		26,682,433	4,016,990	26,707,773	15.04	
2015	24,565,546	2,797,124	24,894,243	11.24		25,854,694	3,928,438	25,183,121	15.60	



# GRAPHICAL FINANCIAL DATA

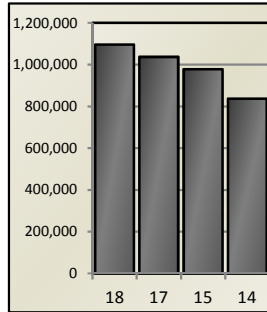
PAGE 1

This report includes the month of September.

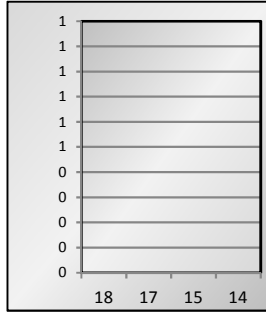
Printed On: October 10, 2017

FOR COMPARISON REASONS, THIS PAGE DOES NOT INCLUDE THE STADIUM RENOVATION EXPENSES OR REVENUES.

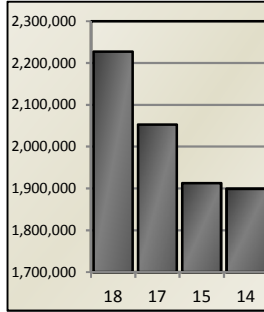
## 4 YEAR REVENUE COMPARISON THROUGH THE MONTH OF SEPTEMBER



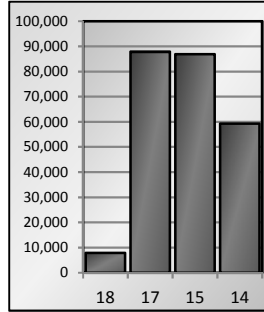
Local Revenue



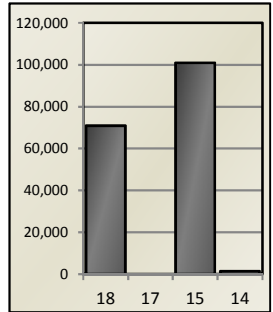
County Revenue



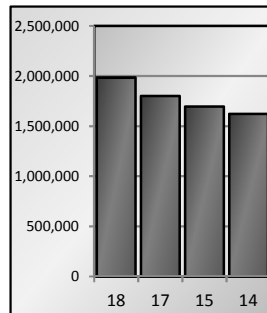
State Revenue



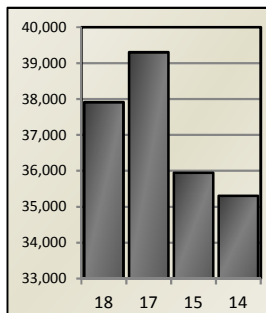
Federal Revenue



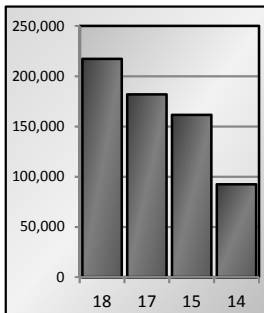
Tuition Revenue



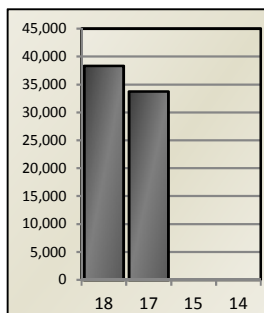
Basic Formula



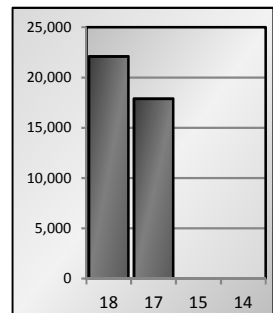
State Transportation



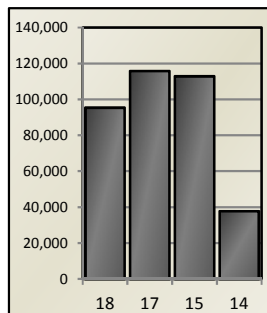
Student Activities (Fund 60)



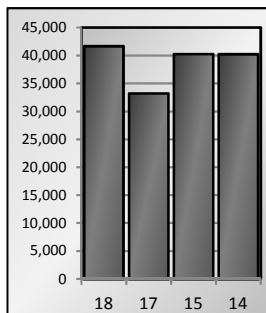
Fed. School Lunch (5445)



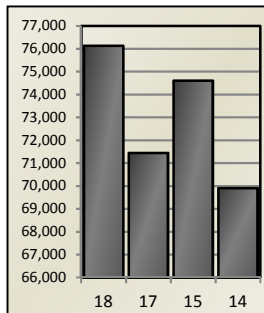
Fed. School Breakfast (5446)



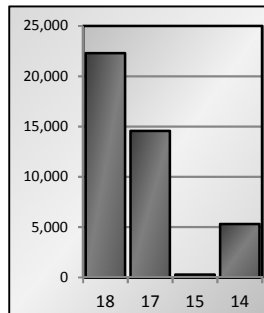
Adult Tuition (5123)



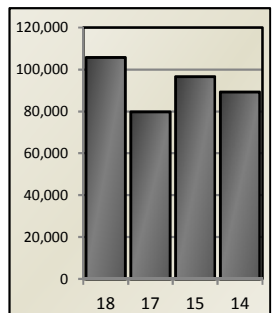
Interest Earned (5141)



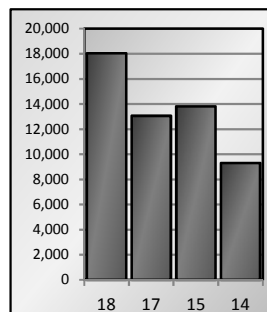
Local Food Service



Miscellaneous Local Rev. (5198)



Current & Delinquent Taxes



Admissions & Gate (5171)



# REVENUE BY SOURCE

PAGE 1

This report includes the month of September.

Printed On: October 10, 2017

FOR COMPARISON REASONS, THIS PAGE DOES NOT INCLUDE THE STADIUM RENOVATION EXPENSES OR REVENUES.

## 4 YEAR REVENUE COMPARISON THROUGH THE MONTH OF

### Revenues By Source (2018)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Local	216,401	687,401	1,096,182									
County	0	0	0									
State	675,989	1,479,698	2,227,060									
Federal	-6,816	-133,242	7,871									
Tuition	0	1,998	70,913									
Other	0	0	0									
Total	885,574	2,035,854	3,402,026									

### Revenues By Source (2017)

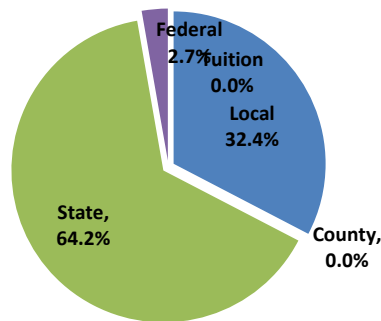
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Local	220,318	660,470	1,037,097	1,435,983	1,858,253	2,908,913	7,969,149	8,594,075	9,060,277	9,420,349	9,833,972	10,292,833
County	0	0	0	0	0	0	118,549	118,549	359,084	359,084	359,084	359,084
State	675,486	1,370,813	2,052,535	2,736,020	3,850,656	4,734,833	5,587,073	6,369,735	7,173,747	8,182,789	9,113,556	10,116,759
Federal	7,301	7,618	87,842	273,144	492,574	643,006	761,535	1,519,789	1,703,535	2,053,433	2,309,854	3,083,844
Tuition	0	0	0	3,289	580,484	1,055,002	1,791,904	2,437,110	2,912,436	3,111,098	3,785,558	3,838,828
Other	0	0	20,000	-7	-7	-7	-7	-7	-7	-7	-7	0
Total	903,105	2,038,901	3,197,474	4,448,429	6,781,961	9,341,748	16,228,203	19,039,250	21,209,072	23,126,747	25,402,018	27,691,348

### Revenues By Source (2016)

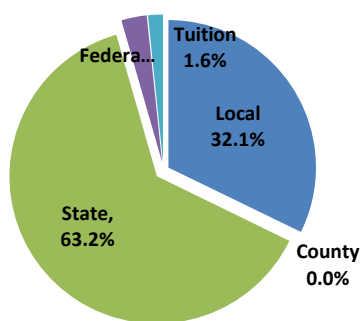
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Local	219,432	574,931	977,977	1,327,036	1,723,056	2,853,181	7,700,417	8,213,511	8,570,180	8,924,011	9,394,201	9,901,902
County	0	0	0	0	0	0	0	319,612	319,612	319,612	313,084	313,084
State	571,564	1,155,358	1,912,562	2,651,124	3,372,190	4,224,606	4,922,619	5,626,927	6,371,867	7,351,219	8,106,504	9,096,537
Federal	1,625	2,477	86,847	145,075	292,702	415,643	968,719	1,168,536	1,347,808	1,667,473	1,758,768	2,583,370
Tuition	7,050	7,050	100,974	547,831	652,687	1,271,743	2,004,969	2,149,083	2,626,355	3,112,540	3,627,935	3,909,648
Other	0	0	0	0	0	325	325	325	325	325	325	325
Total	799,672	1,739,816	3,078,361	4,671,065	6,040,635	8,765,498	15,597,049	17,477,994	19,236,147	21,375,181	23,200,818	25,804,867

### 2018 Revenues By Fund

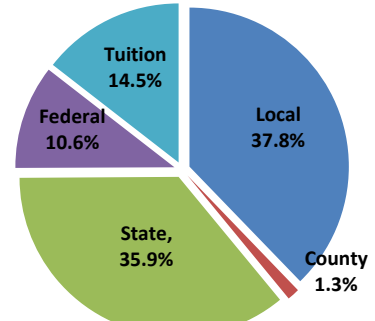
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
10	288,309	792,745	1,294,787									
20	519,506	1,021,223	1,642,484									
30	0	0	0									
40	55,938	123,937	228,565									
60	15,822	80,900	217,323									
65	6,000	17,050	18,868									
70	0	0	0									
Other	0	0	0									
Total	885,574	2,035,854	3,402,026	0	0	0	0	0	0	0	0	0



Through September, 2018



Through September, Prior 2 Year Avg.



2 Year Average, End of Year Totals

# ITEMIZED REVENUES

PAGE 1

This report includes the month of September.

Printed On: October 10, 2017

## 4 YEAR REVENUE COMPARISON OF MAJOR REVENUE SOURCES

Each month represents total for that month plus prior months.

### Current Taxes (5111)

	JUL	AUG	SEP	OCT	NOV
2018	0	30,367	30,367		
2017	0	28,732	28,732	28,732	28,732
2016	0	0	0	0	0
2015	0	0	0	0	0

### Prop C (5113)

	JUL	AUG	SEP	OCT	NOV
2018	170,520	380,771	531,067		
2017	200,059	377,946	518,660	680,018	874,231
2016	190,731	345,748	486,095	622,566	777,847
2015	164,779	311,744	480,612	599,260	776,875

### Interest Revenue (5141)

	JUL	AUG	SEP	OCT	NOV
2018	7,857	29,300	41,662		
2017	8,141	23,637	33,223	40,190	47,408
2016	7,095	28,835	40,247	47,319	55,817
2015	17,851	39,361	40,223	49,956	58,331

### Fines & Escheats (5211)

	JUL	AUG	SEP	OCT	NOV
2018	0	0	0		
2017	0	0	0	0	0
2016	0	0	0	0	0
2015	0	0	0	0	0

### State Basic Formula (5311)

	JUL	AUG	SEP	OCT	NOV
2018	607,414	1,323,032	1,984,345		
2017	597,328	1,195,744	1,801,292	2,402,255	3,365,715
2016	514,659	1,034,349	1,695,619	2,361,903	2,949,972
2015	504,684	1,062,754	1,622,952	2,178,442	2,730,389

### ECSE (5314)

	JUL	AUG	SEP	OCT	NOV
2018	0	0	0		
2017	0	0	0	0	70,207
2016	0	0	0	0	57,963
2015	0	0	0	37,499	74,998

### Career Education (5332)

	JUL	AUG	SEP	OCT	NOV
2018	0	0	0		
2017	0	0	0	0	0
2016	0	0	0	0	0
2015	0	0	0	0	0

### Medicaid (5412)

	JUL	AUG	SEP	OCT	NOV
2018	0	13	27,925		
2017	7,301	7,498	35,387	41,465	46,766
2016	1,625	2,477	19,104	19,389	19,389
2015	843	18,403	18,904	19,498	40,220

### IDEA (5441)

	JUL	AUG	SEP	OCT	NOV
2018	0	0	0		
2017	0	0	0	48,778	95,494
2016	0	0	0	0	0
2015	0	0	0	58,029	58,029

### Fed Breakfast (5446)

	JUL	AUG	SEP	OCT	NOV
2018	0	0	22,099		
2017	0	0	17,892	54,826	92,152
2016	0	0	0	19,793	56,172
2015	0	0	0	20,995	54,090

### Delinquent Taxes (5112)

	JUL	AUG	SEP	OCT	NOV
2018	0	48,375	75,371		
2017	0	34,843	51,028	60,583	75,896
2016	0	71,287	96,596	105,606	122,606
2015	45,002	87,290	89,245	105,671	116,587

### M&M Surcharge (5115)

	JUL	AUG	SEP	OCT	NOV
2018	0	4,105	4,641		
2017	0	1,314	1,512	1,530	1,862
2016	0	2,629	3,246	3,246	3,442
2015	2,848	4,867	2,742	2,936	3,017

### Pupil Food Service (5151)

	JUL	AUG	SEP	OCT	NOV
2018	336		33,207		
2017	-34	14,162	34,778	54,865	77,878
2016	588	16,782	31,915	49,162	61,055
2015	176	15,447	27,592	49,126	63,310

### RR & Utility Tax (5221)

	JUL	AUG	SEP	OCT	NOV
2018	0	0	0		
2017	0	0	0	0	0
2016	0	0	0	0	0
2015	0	0	0	0	0

### State Transportation (5312)

	JUL	AUG	SEP	OCT	NOV
2018	12,637	25,274	37,911		
2017	13,101	26,202	39,302	48,488	63,981
2016	11,982	23,965	35,947	45,642	56,791
2015	11,823	23,647	35,303	46,630	58,391

### Classroom Trust Fund (5319)

	JUL	AUG	SEP	OCT	NOV
2018	55,938	123,937	184,668		
2017	64,902	128,781	193,164	257,536	318,603
2016	44,923	97,044	173,400	231,366	289,052
2015	75,396	144,578	216,994	283,819	342,395

### High Need Fund (5381)

	JUL	AUG	SEP	OCT	NOV
2018	0	0	0		
2017	0	0	0	0	0
2016	0	0	0	0	0
2015	0	0	0	0	0

### Perkins (5427)

	JUL	AUG	SEP	OCT	NOV
2018	-6,816	-17,417	-17,417		
2017	0	0	0	10,603	64,372
2016	0	0	61,289	61,289	92,760
2015	4,019	4,019	25,747	42,847	65,921

### Fed Lunch (5445)

	JUL	AUG	SEP	OCT	NOV
2018	0	0	38,343		
2017	0	0	33,744	100,788	171,569
2016	0	0	0	38,149	107,935
2015	0	0	0	40,900	107,895

### Title I (5451)

	JUL	AUG	SEP	OCT	NOV
2018	0	-85,742	-85,742		
2017	0	0	0	0	0
2016	0	0	0	0	0
2015	0	0	0	187,264	187,264

# EXPENSE BY FUND

PAGE 1

This report includes the month of September.

Printed On: October 10, 2017

FOR COMPARISON REASONS, THIS PAGE DOES NOT INCLUDE THE STADIUM RENOVATION EXPENSES OR REVENUES.

## Expense By Source (2018)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fund 10	488,317	1,193,842	2,009,175									
Fund 20	244,222	483,887	1,751,432									
Fund 40	273,094	475,099	562,659									
Fund 60	3,775	50,972	127,320									
Fund 65	0	1,016	2,741									
Fund 70	0	0	0									
Total	1,009,408	2,204,816	4,453,327									

## Expense By Source (2017)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fund 10	643,617	1,207,327	2,153,246	3,053,421	3,818,540	4,849,174	5,713,425	6,368,489	7,123,602	7,892,527	8,637,336	10,023,161
Fund 20	378,127	630,991	1,802,895	2,987,661	4,175,738	5,362,819	6,559,849	7,735,296	8,910,650	10,091,890	11,270,958	14,396,727
Fund 40	166,446	238,654	376,290	575,660	688,699	857,269	1,782,073	1,817,594	1,842,650	1,867,965	1,899,830	1,935,056
Fund 60	4,813	37,742	141,332	224,331	267,527	347,630	461,069	533,610	585,783	663,479	758,982	817,175
Fund 65	0	1,700	16,659	18,683	26,261	41,664	45,224	46,244	58,671	63,727	67,966	119,328
Fund 70	0	0	0	0	0	0	0	0	0	0	0	0
Total	1,193,003	2,116,414	4,490,421	6,859,756	8,976,765	11,458,556	14,561,640	16,501,233	18,521,355	20,579,588	22,635,072	27,291,448

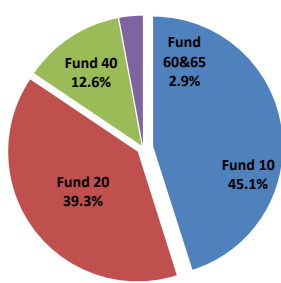
## Expense By Source (2016)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fund 10	588,593	1,019,778	1,822,272	2,594,479	3,341,203	3,983,451	5,013,797	5,820,748	6,389,057	7,108,479	7,829,136	9,117,114
Fund 20	234,534	473,280	1,668,851	2,828,060	4,000,345	5,174,915	6,347,344	7,512,495	8,677,762	9,837,208	11,007,528	14,132,157
Fund 40	180,100	316,823	471,724	624,184	862,030	935,656	2,014,266	2,322,150	2,339,981	2,500,207	2,591,339	2,629,416
Fund 60	2,146	24,160	49,492	146,740	215,651	276,465	409,530	463,226	516,242	575,145	608,242	669,938
Fund 65	0	900	4,651	5,039	27,360	30,174	34,722	38,245	39,473	43,329	49,857	159,147
Fund 70	0	0	0	0	0	0	0	0	0	0	0	0
Total	1,005,374	1,834,941	4,016,990	6,198,503	8,446,589	10,400,661	13,819,658	16,156,864	17,962,515	20,064,367	22,086,103	26,707,773

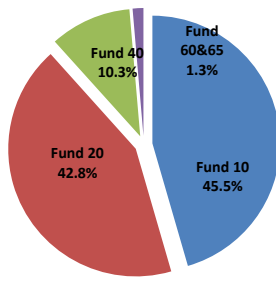
## Expense By Source (2015)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fund 10	430,580	842,033	1,794,443	2,525,846	3,218,465	4,282,844	4,846,596	5,543,168	6,147,605	6,831,733	7,511,822	8,995,328
Fund 20	344,154	571,042	1,733,704	2,925,870	4,095,327	5,291,574	6,443,472	7,603,776	8,772,373	9,962,509	11,133,271	14,300,061
Fund 40	214,364	305,687	348,374	385,915	422,685	446,205	1,308,848	1,336,210	1,345,526	1,354,910	1,366,367	1,292,476
Fund 60	1,225	11,101	45,598	104,067	163,886	242,625	266,622	318,852	351,499	405,452	448,951	521,457
Fund 65	0	5,663	6,320	11,155	12,866	13,879	25,370	41,510	42,431	48,177	49,408	53,027
Fund 70	0	0	0	0	0	489	4,632	12,079	12,079	12,671	16,256	20,773
Total	990,323	1,735,525	3,928,438	5,952,853	7,913,229	10,277,617	12,895,540	14,855,596	16,671,513	18,615,452	20,526,074	25,183,121

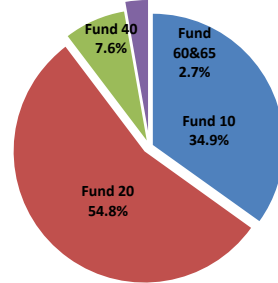
## EXPENSE BY FUND



Through September, 2018



Through September, Prior 2 Year Avg.



2 Year Average, End of Year Totals

	2018 Budget	2017 Budget	Thru SEP 2018	Thru SEP 2017	Thru SEP 2016	2017 Total	2016 Total	2017 Date %	2016 Date %	2018 Projected	Compared to Prior 2 Years
Fund 10	9,910,558	9,400,749	2,009,175	1,822,272	1,794,443	9,117,114	8,995,328	20.0%	19.9%	10,061,976	
Fund 20	14,906,240	14,110,761	1,751,432	1,668,851	1,733,704	14,132,157	14,300,061	11.8%	12.1%	14,636,342	
Fund 40	2,604,414	2,680,923	562,659	471,724	348,374	2,629,416	1,292,476	17.9%	27.0%	2,506,596	
Fund 60	850,000	450,000	127,320	49,492	45,598	669,938	521,457	7.4%	8.7%	1,578,486	
Fund 65	50,000	40,000	2,741	4,651	6,320	159,147	53,027	2.9%	11.9%	36,945	
Fund 70	0	0	0	0	0	0	20,773	0.0%	0.0%	#DIV/0!	
Other											
Total	28,321,212	26,682,433	4,453,327	4,016,990	3,928,438	26,707,773	25,183,121			#DIV/0!	0

# EXPENSE BY OBJECT CODE

PAGE 1

This report includes the month of September.

Printed On: October 10, 2017

## Expenditures By Object Code (2018)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Salaries (61)	345,681	677,859	1,961,138									
Benefits (62)	86,673	172,253	533,772									
Services (63)	101,256	252,395	525,393									
Supplies (64)	202,705	627,210	870,365									
Facilities (65)	208,894	410,899	496,869									
Debt (66)	64,200	64,200	65,790									
Other	0	0	0									
Total	1,009,408	2,204,816	4,453,327									

## Expenditures By Object Code (2017)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Salaries (61)	455,945	788,702	2,016,437	3,258,233	4,512,934	5,756,941	7,002,313	8,230,660	9,462,336	10,693,955	11,918,464	15,066,998
Benefits (62)	104,171	198,576	560,230	910,928	1,264,865	1,687,138	2,038,352	2,392,026	2,743,900	3,092,151	3,438,646	4,314,616
Services (63)	85,182	205,933	409,626	703,148	956,002	1,401,804	1,683,910	1,867,053	2,115,609	2,371,638	2,637,191	2,929,485
Supplies (64)	381,259	684,549	1,127,838	1,411,788	1,554,265	1,755,405	2,054,992	2,193,899	2,356,861	2,553,879	2,740,942	3,045,293
Facilities (65)	95,280	167,489	303,535	502,905	615,944	779,894	1,638,381	1,673,902	1,698,957	1,722,683	1,754,547	1,788,184
Debt (66)	71,165	71,165	72,755	72,755	72,755	77,375	143,692	143,692	143,692	145,282	145,282	146,872
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total	1,193,003	2,116,414	4,490,421	6,859,756	8,976,765	11,458,556	14,561,640	16,501,233	18,521,355	20,579,588	22,635,072	27,291,448

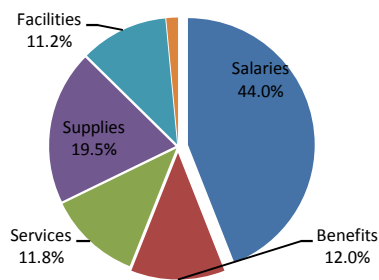
## Expenditures By Object Code (2016)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Salaries (61)	315,268	659,814	1,921,163	3,166,637	4,425,061	5,652,341	6,889,144	8,117,438	9,320,834	10,532,417	11,769,250	14,839,484
Benefits (62)	78,745	161,678	490,459	817,292	1,147,004	1,489,314	1,935,965	2,284,153	2,627,590	2,970,021	3,318,047	4,179,101
Services (63)	74,211	171,347	357,726	553,458	775,939	939,574	1,329,778	1,609,363	1,733,988	1,938,051	2,180,528	2,482,882
Supplies (64)	357,050	525,279	775,918	1,036,931	1,236,556	1,383,776	1,650,505	1,823,761	1,940,122	2,123,671	2,226,937	2,576,889
Facilities (65)	117,103	247,846	402,747	555,208	793,053	859,893	1,858,766	2,166,649	2,184,480	2,343,117	2,427,996	2,472,326
Debt (66)	62,997	68,977	68,977	68,977	68,977	75,763	155,501	155,501	155,501	157,091	163,343	157,091
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total	1,005,374	1,834,941	4,016,990	6,198,503	8,446,589	10,400,661	13,819,658	16,156,864	17,962,515	20,064,367	22,086,103	26,707,773

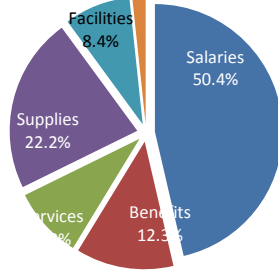
## Expenditures By Object Code (2015)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Salaries (61)	427,848	766,646	2,003,249	3,274,358	4,548,334	5,807,357	7,009,374	8,244,917	9,443,344	10,688,640	11,925,252	15,076,516
Benefits (62)	82,779	169,335	501,252	826,736	1,161,765	1,598,939	1,923,289	2,255,578	2,578,681	2,907,642	3,235,644	4,061,263
Services (63)	32,120	117,740	369,120	547,343	718,380	1,174,128	1,299,779	1,481,438	1,611,076	1,830,118	2,021,574	2,361,904
Supplies (64)	233,212	376,118	706,442	918,501	1,062,066	1,250,987	1,354,250	1,537,453	1,692,886	1,834,142	1,977,237	2,390,962
Facilities (65)	156,659	247,982	290,669	328,210	364,979	388,500	1,184,488	1,211,850	1,221,166	1,230,549	1,242,006	1,168,115
Debt (66)	57,705	57,705	57,705	57,705	57,705	57,705	124,360	124,360	124,360	124,360	124,360	124,360
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total	990,323	1,735,525	3,928,438	5,952,853	7,913,229	10,277,617	12,895,540	14,855,596	16,671,513	18,615,452	20,526,074	25,183,121

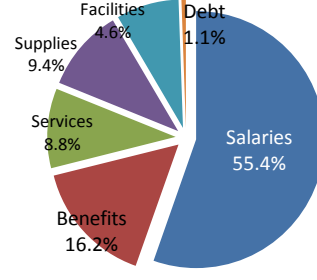
# EXPENSE BY OBJECT SOURCE



Through September, 2018



Through September, Prior 2 Year Avg.



2 Year Average, End of Year Totals

	2018 Budget	2017 Budget	2016 Budget	Thru SEP 2018	Thru SEP 2017	Thru SEP 2016	2017 Total	2016 Total	2017 Date %	2016 Date %	2018 Projected
Salaries (61)	15,110,958	15,024,142	14,794,257	1,961,138	2,016,437	1,921,163	15,066,998	14,839,484	13.4%	12.9%	14,896,927
Benefits (62)	4,268,805	4,289,589	4,135,803	533,772	560,230	490,459	4,314,616	4,179,101	13.0%	11.7%	4,318,461
Services (63)	3,349,543	3,125,419	2,603,502	525,393	409,626	357,726	2,929,485	2,482,882	14.0%	14.4%	
Supplies (64)	2,987,492	3,326,089	2,405,398	870,365	1,127,838	775,918	3,045,293	2,576,889	37.0%	30.1%	
Facilities (65)	2,468,875	2,178,670	2,518,714	496,869	303,535	402,747	1,788,184	2,472,326	17.0%	16.3%	
Debt (66)	135,539	150,894	224,759	65,790	72,755	68,977	146,872	157,091	49.5%	43.9%	
Other	0	0	0	0	0	0	0	0			
Total	28,321,212	28,094,803	26,682,433	4,453,327	4,490,421	4,016,990	27,291,448	26,707,773			

# ITEMIZED REVENUE REPORT

PAGE 1

This report includes the month of September.

Printed On: October 10, 2017

Local	2018 Budget	2017 Budget	Thru SEP 2018	Thru SEP 2017	Thru SEP 2016	2017 Total	2016 Total	2017 Date %	2016 Date %	2018 Projected	Compared to Prior 2 Years
Current Taxes	5,303,152	5,429,000	30,367	28,732	0	5,491,903	5,159,714	0.5%	0.0%	11,608,879	
Delinquent Taxes	349,658	320,000	75,371	51,028	96,596	327,312	351,827	15.6%	27.5%	350,189	
Prop C (STF)	2,100,000	1,998,068	531,067	518,660	486,095	2,037,974	1,847,196	25.4%	26.3%	2,051,835	
Interest	50,000	50,000	0	0	0	12,793	52,939	0.0%	0.0%		
M & M Surcharge Tax	310,000	310,000	4,641	1,512	3,246	318,800	315,133	0.5%	1.0%	616,995	
In Lieu of Tax	0	0	0	0	0	15,427	0	0.0%	0.0%		
Presch & BASE Tuition	0	0	0	0	0	0	0	0.0%	0.0%		
Adult Ed Tuition	648,076	554,300	95,373	115,859	112,885	447,528	553,678	25.9%	20.4%	412,183	
Interest Earned	142,850	142,850	41,662	33,223	40,247	157,429	157,566	21.1%	25.5%	178,628	
Food Service	181,500	181,500	34,470	38,223	34,355	181,000	162,232	21.1%	21.2%	163,001	
Food Service-Non Program	60,000	60,000	6,717	0	11,019	58,718	58,440	0.0%	18.9%	71,243	
Admission	35,000	45,000	18,043	13,062	13,821	35,933	49,378	36.4%	28.0%	56,084	
SA & Boosters	900,000	900,000	236,191	194,337	170,611	951,608	819,958	20.4%	20.8%	1,145,747	
Local PK Tuition	0	38,000	0	350	8,701	350	48,707	100.0%	17.9%		
Rental of Property	1,000	1,000	0	0	125	7,700	4,625	0.0%	2.7%		
Prior Period Adjustment	40,000	40,000	0	27,542	0	27,542	64,339	100.0%	0.0%		
Misc Local Rev.	70,650	125,650	22,282	14,569	274	79,297	256,169	18.4%	0.1%	241,144	
Other	0	0	0	0	0	0	0	0.0%	0.0%		
Total	10,191,886	10,195,368	1,096,182	1,037,097	977,977	10,151,317	9,901,902	10.2%	9.9%	10,911,066	

County	2018 Budget	2017 Budget	Thru SEP 2018	Thru SEP 2017	Thru SEP 2016	2017 Total	2016 Total	2017 Date %	2016 Date %	2018 Projected	Compared to Prior 2 Years
Fines, Escheats, Forfeit	95,000	95,000	0	0	0	118,549	94,105	0.0%	0.0%		
State RxR Utility	215,000	215,000	0	0	0	240,535	218,980	0.0%	0.0%		
Other	0	0	0	0	0	0	0	0.0%	0.0%		
Total	310,000	310,000	0	0	0	359,084	313,084	0.0%	0.0%		

State	2018 Budget	2017 Budget	Thru SEP 2018	Thru SEP 2017	Thru SEP 2016	2017 Total	2016 Total	2017 Date %	2016 Date %	2018 Projected	Compared to Prior 2 Years
Basic Formula	7,749,379	7,530,000	1,984,345	1,801,292	1,695,619	7,713,558	7,018,536	23.4%	24.2%	8,353,125	
Transportation	165,000	165,000	37,911	39,302	35,947	139,729	158,363	28.1%	22.7%	149,178	
ECSE - State	511,294	500,000	0	0	0	497,671	402,671	0.0%	0.0%		
Basic Formula CTF	811,498	772,590	184,668	193,164	173,400	771,158	721,557	25.0%	24.0%	752,519	
Vocational/At-Risk	20,000	20,000	0	0	0	20,000	20,000	0.0%	0.0%		
Early Childhood (PAT)	0	0	0	0	0	0	0	0.0%	0.0%		
Vocational Tech Aid	349,630	403,630	0	0	0	574,433	521,182	0.0%	0.0%		
Food Service	8,000	8,000	0	0	0	8,032	7,203	0.0%	0.0%		
Adult Basic Ed	0	0	0	0	0	0	0	0.0%	0.0%		
Enhancement Grant	144,584	135,568	0	0	0	106,844	109,095	0.0%	0.0%		
A+ Schools Grant	16,202	13,858	7,400	4,880	0	85,960	38,626	5.7%	0.0%	260,698	
Residential Place/Excess Cost	0	0	0	0	0	30,622	12,345	0.0%	0.0%		
Spec Ed High Need Fund	45,000	45,000	0	0	0	94,917	43,868	0.0%	0.0%		
Mo PreSch Project	0	0	0	0	0	0	28,800	0.0%	0.0%		
Misc. State Rev.	8,101	6,929	12,736	13,897	7,596	73,837	14,292	18.8%	53.2%	35,390	
Other	0	0	0	0	0	0	0	0.0%	0.0%		
Total	9,828,688	9,600,575	2,227,060	2,052,535	1,912,562	10,116,759	9,096,537	20.3%	21.0%	10,781,234	

# ATTENDANCE/RETENTION/SUSPENSION

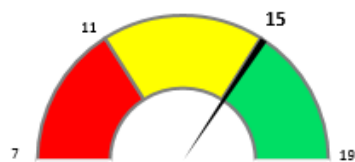
## PROGRAM EVALUATION

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### Program Goals:

1. To maintain an average attendance rate at all West Plains R-VII buildings of 95% or above for the entire school year.
  2. To keep the number of students being retained to 1% or lower of the total student body.
  3. To keep the number of students suspended to lower than 5% or lower throughout school year.
- 

## 2016-17 ENROLLMENT ON LAST DAY OF SCHOOL



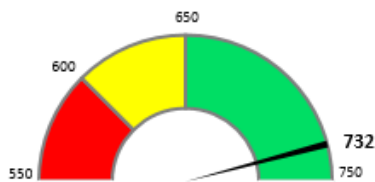
SFE Pre-school Enrollment



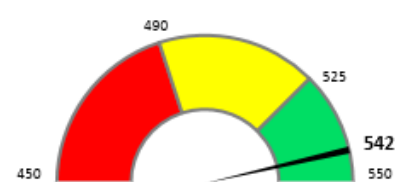
WPE Pre-school Enrollment



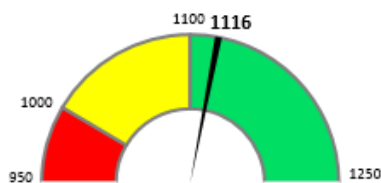
SFE Enrollment (K-12)



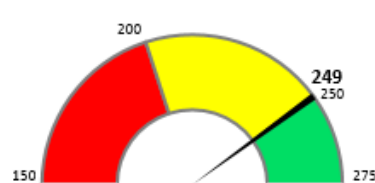
WPE Enrollment (K-12)



WPMS Enrollment (K-12)



WPHS Enrollment (K-12)

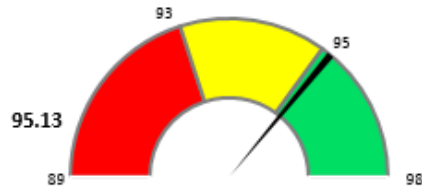


SCCC Enrollment (Adult +  
Sending School)

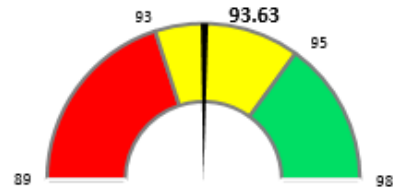


District-Wide Enrollment

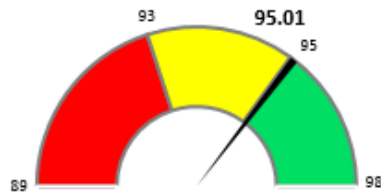
## ATTENDANCE PERCENTAGE



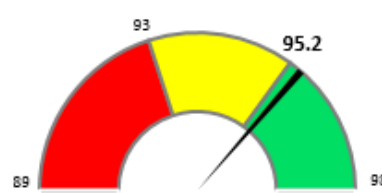
SFE ADA % (Prior Year)



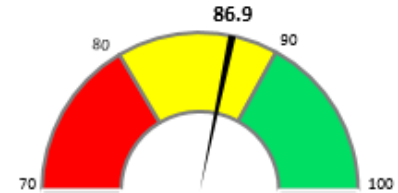
WPE ADA % (Prior)



WPMS ADA % (Prior)

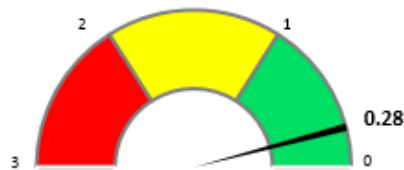


WPHS ADA % (Prior Year)

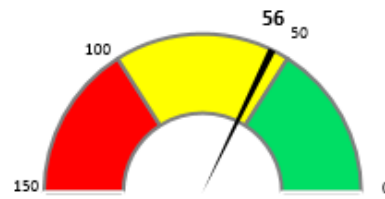


SCCC Adult Completion Rate

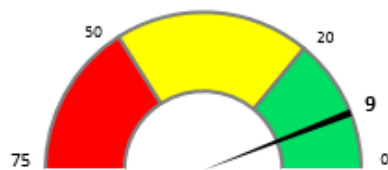
## RETENTION & SUSPENSION



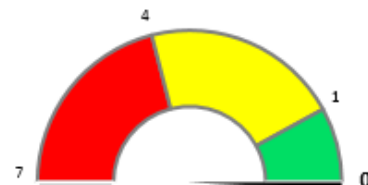
% of Students Retained  
(District-wide)



# of Students Receiving  
Out-of-School Suspension



# of Students Suspended  
for 10 or more Days



# of Students Expelled  
(District-wide)

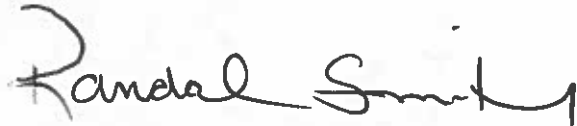
October 2, 2017

To: Dr. Boyer

RE: Retirement

I, Randal J Smith after 23 years of service and after much thought, have decided to retire on November 1, 2017. This decision did not come easy for it has been an honor and a pleasure working for the R-7 School District.

Sincerely,

A handwritten signature in black ink that reads "Randal J Smith". The signature is written in a cursive style with a large initial "R" and a long horizontal stroke at the end.

Randal J Smith



### ***Certified:***

### ***Payment for Unused Sick/PTO Leave***

The purpose of this policy is to help reduce the number of sick days used by certified staff in order to continue the educational process in the most consistent and efficient manner. Any member of the Public School Retirement System of Missouri (PSRS) currently employed as a teacher or administrator (hereinafter “employee”) by the West Plains R-VII School District may participate in the unused sick day policy if the member meets the criteria. This only applies to the year that the employee is leaving the district (either resignation or retirement).

### ***Eligibility***

- ▶ Participating individual must be certified staff and a member of the PSRS.
- ▶ Employee must be in good standing with the school district.
- ▶ Employee must be on full-time status ~~for five full years.~~
- ▶ Employee must complete established contract or school year
- ▶ Administration has the ability to evaluate special circumstances and make decisions based on best practices as well as what benefits the employee and district.

### ***Amount of Employee Compensation***

Certified staff will be compensated at the designated rate for any accumulated sick and PTO leave days as of June 1<sup>st</sup> if resignation/retirement letters are received by the human resources department by the established date.

November 1<sup>st</sup> - \$125    December 15<sup>th</sup> - \$100    After December 15<sup>th</sup> - \$50

This amount will be added to employee's last paycheck.

Additionally, any unused sick days that would be lost due to the maximum of 100 accumulated sick days will be purchased back annually by ~~to~~ the district at a rate of Fifty (50) dollars per day.

### ***Non-Certified:***

#### ***Payment for Unused Sick/PTO Leave***

The purpose of this policy is to help reduce the number of sick days used by non-certified staff in order to continue business operations in a consistent and efficient manner. Any member of the Public Education Employee Retirement System of Missouri (PEERS) currently employed in a non-certified position (hereinafter “employee”) by the West Plains R-VII School District may participate in the unused sick day policy if the member meets the criteria. This only applies to the year that the employee is leaving the district (either resignation or retirement).

#### ***Eligibility***

- ▶ Participating individual must be a member of the PEERS.
- ▶ Employee must be in good standing with the school district.
- ▶ Employee must be on full-time status ~~for five full years.~~
- ▶ Administration has the ability to look at special circumstances and make decisions based on best practices as well as what benefits the employee and district.

#### ***Amount of Employee Compensation***

Employee will be compensated at the designated rate for any accumulated sick & PTO leave days if resignation/retirement letters are received by the human resources department by the established time frame.

180 Days = \$80    120 Days = \$70    14-119 Days = \$50    1-14 Days = \$0

This amount will be added to employee’s last paycheck.

Additionally, any unused sick days that would be lost due to the maximum of 100 accumulated sick days will be purchased back annually by the district at a rate of Fifty dollars per day.

No. \_\_\_\_\_

**RECOMMENDED ACTION** - Approval of revised Memorandum of Understanding and Approval to Enter into an Agreement with \_\_\_\_\_.  
(School District/High School Name)

The following resolution was moved by \_\_\_\_\_ and seconded by \_\_\_\_\_ :

**BE IT RESOLVED** by the Board of Governors for Missouri State University that the University be authorized to enter into a cooperative agreement, effective immediately, with \_\_\_\_\_ for the purpose of entering into a  
(High School Name)  
Memorandum of Understanding concerning the joint offering of an Early Degree Program.

**BE IT FURTHER RESOLVED** that the attached Memorandum of Understanding be approved; and

**BE IT FURTHER RESOLVED** that the Chancellor of the West Plains campus be authorized to sign the Memorandum of Understanding, incorporated herein by reference, and perform those acts necessary to carry out and perform the terms of the agreement.

**VOTE:**    **AYE** \_\_\_\_\_

**NAY** \_\_\_\_\_

**COMMENTS:**

The Early Degree Program allows eligible juniors and seniors to simultaneously fulfill \_\_\_\_\_ and Missouri State University-West Plains  
(School District/High School Name)  
degree graduation requirements. The goal of this program is to provide a unique educational opportunity for academically meritorious high school students interested in a technical/occupational field of study or endeavor. Participating students attend classes at Missouri-State West Plains on Monday through Thursday and attend high school classes on Fridays. This program is similar in nature and structure as the dual degree program for the Associate of Arts degree in General Studies, which has been in effect for eight years.

It is recommended that this resolution be approved.

## MEMORANDUM OF UNDERSTANDING Early Degree Program (EDP)

This Memorandum of Understanding ("MOU") is entered into by and between the Board of Governors of Missouri State University—West Plains (hereinafter referred to as "MSU-WP") and the \_\_\_\_\_ (hereinafter referred to as \_\_\_\_\_) (School District/High School Name) "School District") agree to the terms of this Memorandum of Understanding (hereinafter referred to as "MOU"). The effective date of this MOU, and is effective as of ~~is~~ January 1, 2018 ("Effective Date").

WHEREAS MSU-WP and the School District have agreed to collaborate in order to jointly offer the following particulars of a Full-Time dual enrollment in both the Associate of Applied Science (AAS) in Technology – General Technology Option and the Associate of Applied Science in Culinary and Hospitality Management degree programs for eligible high school juniors and seniors, which full-time dual enrollment that will simultaneously fulfill School District and MSU-WP graduation requirements; ~~and~~

WHEREAS the goal of this ~~joint venture~~ collaborative effort is to provide educational opportunities for deserving and meritorious high school students who are at least 16 years of age at the start of coursework for this program; and

WHEREAS MSU-WP and the School District ~~would intend to~~ share the responsibility for the administration of this program, as further set forth in this MOU.

NOW THEREFORE, MSU-WP and School District agree to the following:

### A. Eligibility Requirements.

In addition to being accepted for admission to and maintaining active enrollment at School District and MSU-WP, students must satisfy the following requirements to be eligible to participate in the Early Degree Program ("EDP"):

1. 3.25 cumulative GPA on a 4.0 scale at the end of the third semester of high school; ~~;~~ and
2. 95% attendance rate while in high school; ~~;~~ and
3. Age 16 by the first day of MSU-WP classes; ~~;~~ and
4. ACT\* composite score of 18 or above; ~~;~~ and
5. The following ACT subject area test requirements:
  - a. READING: Reading ACT\* score of 18 or higher, or Accuplacer test reading score of 85 or above.
  - b. ENGLISH: Placement into ENG 110 as determined by MSU-WP.
  - c. MATHEMATICS: A Math ACT\* score of 15 or higher for the minimum placement of MTH 100, or equivalent Accuplacer test math score. A higher Math ACT\* score is required for placement in to other Math courses.

\*The ACT may be taken at MSU-WP or scores from the national ACT exam may be used.

## B. Curriculum Particulars.

The ~~CURRICULUM~~curriculum for the EDP shall be provided in two options, and participating students must complete the coursework at MSU-WP in one (1) of the below options to successfully complete the program and receive an MSU-WP Associate of Applied Science in Technology – General Technology Option or Associate of Applied Science in Culinary and Hospitality Management:

### **Option 1. AAS in Technology – General Technology Option Course Outline**

#### **Year One (31 Credit Hours)**

CIS 101 *	3 credit hours
IDS 110 *	2 credit hours
ENG 110 *	3 credit hours
MTH 100 or higher (except MTH 197 or 297) *	3 credit hours
TEC 120 ***	12 credit hours
TEC 299	2 credit hours
Electives ****	6 credit hours

#### **Year Two (31 Credit Hours)**

AGR/BUS/IDS 297 **	3 credit hours
COM 115	3 credit hours
ENG 221	3 credit hours
PLS 101	3 credit hours
TEC 105	3 credit hours
TEC 120 ***	12 credit hours
TEC 299	2 credit hours
Electives ****	2 credit hours

\* These courses should be taken during the first (1<sup>st</sup>) semester.

\*\* This course should be taken during the last (4<sup>th</sup>) semester.

\*\*\* TEC 120 is for one (1) of the programs at SCCC for 6 credit hours each of the four (4) semesters including Automotive Body & Collision Repair, Automotive Mechanics Technology, Carpentry, Commercial & Advertising Art, and Welding.

\*\*\*\* Electives ~~should~~shall be selected from the following: Agriculture (AGR), BUS (ACC, BUS, FIN, INS, LAW, MGT, QBA), Computer (CGP, CIS, CSC), Engineering (EGR), Law Enforcement (LWE), Mathematics (MTH), Science (AST, BIO, BMS, CHM, ENV, GLG, GRY, PHY), Technology (TEC), Viticulture/Enology (VIN). Other courses may be approved by the department.

(Note: School Districts may have different requirements for students earning high school credit. Please consult your high school counselor for appropriate courses to select. )

### **Option 2. AAS in Culinary and Hospitality Management Course Outline**

### **Year One (32 Credit Hours)**

CIS 101 *	3 credit hours
COM 115	3 credit hours
IDS 110 *	2 credit hours
ENG 110 *	3 credit hours
MTH 100 or higher (except MTH 197 or 297) *	3 credit hours
FCA 160 ***	12 credit hours
GRY 100	3 credit hours
HRA 210	3 credit hours

### **Year Two (30 Credit Hours)**

ACC 201	3 credit hours
BUS 297 **	3 credit hours
PLS 101	3 credit hours
HRA 215	3 credit hours
HRA 218	3 credit hours
FCA 160 ***	12 credit hours
FCA 299 or MKT 150	3 credit hours

\* These courses should be taken during the first (1<sup>st</sup>) semester.

\*\* This course should be taken during the last (4<sup>th</sup>) semester.

\*\*\* FCA 160 is the Culinary Arts program at SCCC for 6 credit hours each of the four (4) semesters.

\*\*\*\* Other courses may be approved by the department.

(Note: School Districts may have different requirements for students earning high school credit. Please consult your high school counselor for appropriate courses to select. )

### **C. EDP Scheduling and Testing.**

**The scheduling and testing for the program shall be:**

—MSU-WP coursework shall be primarily offered four (4) days per week, Monday through Thursday, during regular business hours. Students will not be permitted to take an online or hybrid/blended course, unless approved by the requesting student's school district counselor. Additionally, students may take evening block courses with the approval of the student's parents and the student's school district counselor. It is understood that classes will generally be taken between the hours of 8:00 a.m. and 3:20 p.m. to conform to High School scheduling. Both the Garnett Library and the Lybber Technology Center Open (computer) Lab will be available during regular open hours. Further, all students will be on their-the School District (?) campus on Fridays during regularly scheduled times unless attending an MSU-WP class. In the event a student has an MSU-WP class on Friday, the time missed on the School District campus will be made up on other days of the week. Program courses offered by MSU-WP will not generally be available on Fridays. FCA 299 Culinary and Hospitality Internship and TEC 299 Technology Internship may be completed on Fridays. Students shall be expected to be

on the MSU-WP campus Monday through Thursday unless they are taking a class or participating in activities at the School District on these days. All courses and activities offered in the School District will be available to program participants as their schedule allows. Students will be responsible for their own transportation. When possible, all high school students will be scheduled together in an IDS 110 section, which may also include MSU-WP students. Testing (such as the ACT and/or Accuplacer) for placement only will be administered on the MSU-WP campus. ~~Scores; however, scores~~ from the national ACT exams will also be accepted. Students will enroll in a program at SCCC and receive credit for FCA 160 or TEC 120 upon successful completion of the SCCC program and completion of 12 credit hours at MSU-WP. For purposes of converting clock hours to credit hours, a semester hour includes at least 37.5 clock hours of instruction. For example, a 900 clock hour program is equal to 24 credit hours.

**D. EDP Grading Requirements.**

~~The grading and requirements for remaining in the program shall be:~~ Grades will be reported through established MSU-WP procedures. Parents wishing to discuss the academic progress of their child will first go to the high school ~~p~~Principal within the School District, who ~~then will contact goes to~~ the MSU-WP Dean of Academic Affairs, who, in turn, then goes to will contact the applicable MSU-WP faculty member. Additionally, each student in the program will have two (2) counselors/advisors, one (1) each from the ~~high school~~School District (?) and MSU-WP, both of whom will stay apprised of all matters relating to student academic progress. Each student admitted to the program ~~should shall~~ fill out the Release of Information form in order to allow MSU-WP to provide any information pertaining to the academic progress of a given student to be made available to parents. ~~The form is available in the MSU-WP Registration and Records office or can be downloaded from the website by following these instructions:~~

Go to <http://wp.missouristate.edu/>

Click R in the alphabetical search

Click the Registration/Records link

Click the Forms link from the Resources list on the left, which brings up the PDF link

Click the link for the Release of Information form

It is understood that any information pertaining to the academic progress of a given student will be made available at both institutions, as well as to counselors/advisors. Parents will be asked to sign a form acknowledging acceptance of these procedures, which will also include an acknowledgement that college-level coursework, contains mature content, and ~~that they agree an agreement~~ to pay the student's portion of the tuition and fees.

If a student wishes to drop a course or withdraw from all courses, a student ~~needs to seek must obtain~~ permission from both their ~~high school~~School District (?) counselor and their MSU-WP counselor.

If at any point, in the collective judgment of program administrators, a student does not demonstrate the continued ability to benefit from the program, his or her continued participation will be ~~cancelled-terminated~~ by mutual ~~consent-agreement~~ of MSU-WP and the ~~high-school~~School District. ~~Items-Informatin~~ used to determine a student's inability to benefit from the program ~~this~~ include, but are not limited to, poor or failing grades, poor or inconsistent attendance, or failure to complete coursework assignments on time.

**E. EDP Costs.**

~~The costs for this program will be:~~ Students participating in the EDP program will receive a \$550 scholarship per academic term from the School District. This ~~funding scholarship~~ applies per each regular academic term (not summer school) for two (2) years (four semesters total for the program.) Further, while summer school is not required, it will be made available for participants who ~~will are willing to~~ pay all costs associated with summer enrollment. All summer classes passed that match degree requirements will be applied toward satisfaction of the degree program requiriements. Likewise, any corresponding Advanced Placement ("AP") credit earned will also apply to the degree program. ~~Participants-Students~~ are solely responsible for the remaining costs of tuition and fees, books/supplies, and all course related fees. All students participating in this program ~~fall under are subject to th~~MSU-WP's e University's deferred payment plan and enrollment agreement terms and conditions.

Students who have taken dual enrollment courses from other institutions will be charged a transcription fee for each course in the amount of \$120 per course. Students will also be limited to transferring 12 credit hours into the program.

**F. AP Credits and Waiver Exam.**

Students who wish to attempt the CIS 101 waiver exam or use ~~Advanced Placement (AP)~~AP credits to meet degree requirements ~~-should have these~~must completed and submit these credits ~~ted~~ by the beginning of either the second year or third semester of the program.

**G. Senior Year Early Enrollment (SYEE) Option.**

High school students who have successfully completed the first year of a 900 clock hours program prior to their senior year at the high school and need one (1) to three (3) courses in order to complete their requirements to graduate from high school, MAY, if eligible and if all applicable prerequisites have been met, choose to enroll in a limited number of MSU-WP courses selected from the following list of credit courses, each applicable to the AAS in Technology – General Technology Option or the AAS in Culinary and Hospitality Management degree at MSU-WP:

ACC 201  
AGR/BUS/IDS 297

3 credit hours  
3 credit hours



CIS 101	3 credit hours
COM 115	3 credit hours
ENG 110	3 credit hours
GRY 100	3 credit hours
HRA 210	3 credit hours
HRA 215	3 credit hours
HRA 218	3 credit hours
IDS 110	2 credit hours
MKT 150	3 credit hours
MTH 100 or higher (except MTH 197 or 297)	3 credit hours
PLS 101	3 credit hours
TEC 105	3 credit hours
TEC 120	12 credit hours

Students must complete the second year of the 900 clock hour program before high school graduation to receive the full 24 credits for FCA 160 or TEC 120. Students in the SYEE option must pay dual enrollment MSU-WP tuition as approved for the academic year in which they enroll. ~~Participants~~ Students are solely responsible for the remaining costs of tuition and fees, books/supplies, and all course related fees. All students participating in this program ~~fall under the University's~~ are subject to MSU-WP's deferred payment plan and enrollment agreement terms and conditions.

#### **H. Applicability of MSU-WP and School District Policies.**

Both the EDP and SYEE programs will comply with both the ~~high school~~ School District's Student Handbook and applicable MSU-WP policies, including but not limited to the policies found in the MSU-WP catalog.

#### **I. Annual Review of MOU Terms; Automatic Renewal.**

This MOU shall be reviewed annually prior to the anniversary of the Effective Date. Unless amended in a formal document signed by both parties, this MOU shall continue unless and until terminated by the parties as contemplated by Section J, below.

#### **J. Termination.**

This ~~agreement~~ MOU can be ended may be terminated immediately upon ~~request~~ the written election of either party ~~involved, with the clear understanding~~ provided that those currently enrolled in the program at that time will be allowed to finish their Associate of Applied Science degree in General Technology or the Associate of Applied Science degree in Culinary and Hospitality Management without penalty ~~or sanction~~.

#### **K. Non-Discrimination.**

In performing their respective duties under this MOU, neither party shall discriminate on the basis of race, national origin, age, religion, sex, sexual orientation, gender identity/expression, disability, veteran's status, or any other basis protected by law.

IN WITNESS WHEREOF, the parties have executed this MOU as of the Effective Date.  
~~This agreement is to be reviewed annually on or near the anniversary of its initial approval and signing, when this agreement will be automatically renewed, modified or terminated by request of either party.~~

~~FOR THE~~ BOARD OF GOVERNORS OF \_\_\_\_\_ [NAME OF SCHOOL DISTRICT]  
MISSOURI STATE UNIVERSITY -WEST PLAINS

\_\_\_\_\_  
Drew Bennett  
Chancellor, ~~Missouri State University West Plains~~  
District

\_\_\_\_\_  
Superintendent Name  
Superintendent, High School

MICHAEL GUFFEY  
BRAD GUFFEY MOTORS, INC.

ATTENTION ALL USERS: When using Order Workbench (OWB), please DO NOT disable pop-up windows functionality. OWB uses pop-up windows to display business critical alerts, confirmations and warning messages while in transactions. For assistance, contact the OWB Help Desk at 1-888-337-1010.

jvm002 | 1

ORDERWorkbench | Main &gt; Order Vehicles &gt; Configure a New Vehicle: View Summary

PLAN &amp; FORECAST

ORDER VEHICLES

MANAGE INVENTORY

LOCATE VEHICLES

DELIVER VEHICLES

REPORTS &amp; TOOLS

## Configure a New Vehicle: View Summary



Choose Model

Choose Options

Customer/Other Info

View Summary

## RELATED LINKS

- Return to Order Vehicles Page
- Configure a New Vehicle
- View My Allocation and Constraints
- View Stored Configurations
- View My Request for Order List
- US On-Line Order/Reference Guide

Review the vehicle configuration information in order to ensure that it is correct. If you need to make a change click "Back" to return to the Configure and Submit Request for Order: Customer/Other Info screen. Click "Submit Request for Order" to submit this configuration as a request for order. Click "Save as Stored Configurations" in order to store this configuration. Click "Submit Order Changes" to apply order changes, if page accessed from Change Single order path. Click "Cancel" to cancel the entire configuration.

Note: A submitted request for order is at Event Code 1000 (Order Request Added).

## GM Business Associate Information

Detail View with prices

Charge-to BAC: 111321	Charge-to BFC: 1
Ship-to BAC: 111321	Ship-to BFC: 1
Contact Name:	DAN
Phone #	Stock No

## Model Information

Model Year: 2018	Distrib Entity: FLT Fleet	Order Type: FBC-Fleet Political Subdivision
Division: CHEVROLET ALL	Allocation Group: EQUINX	
Model: 1XP26 - Equinox : LLS FWD		

MSRP: \$25,442.50  
VQ2: \$23,409.80

MSRP w/DFC: \$26,387.50  
VQ2 w/DFC: \$24,354.80

-- \$3000 = \$21,354.80

## Customer Information

MO

Phone:  
Email:

## Fleet Information

Primary FAN: 424297	End-User FAN: 424297
Bid Number:	Bid Item #:
PO Number:	

## Configuration Information

PEG 1LS

Primary Color: GAZ - Summit White  
Engine: LYX - Engine, 1.5L Turbo DOHC  
4-cylinder, SIDI, VVT  
Transmission: MNH - Transmission, 6-speed  
automatic, electronically-controlled  
with overdrive  
Trim: H72 - Medium Ash Gray, Premium  
Cloth Seat Trim  
Emissions: FE9 - Emissions, Federal  
requirements  
Requested TPW:

Options: 5CX, AKP, FE9, IOB, LYX, MNH, R9Y, RSB, TB4, U2J, VK3

☒ Hide Descriptions

MSRP

VQ2

5CX : Tires, P225/65R17 all-season blackwall

AKP : Glass, solar absorbing, light

FE9 : Emissions, Federal requirements

IOB : Audio system, Chevrolet MyLink Radio with 7" diagonal color touch-screen

LYX : Engine, 1.5L Turbo DOHC 4-cylinder, SIDI, VVT

MNH : Transmission, 6-speed automatic, electronically-controlled with overdrive

R9Y : Fleet Free Maintenance Credit

-\$67.50

-\$59.40

RSB : Wheels, 17" (43.2 cm) aluminum

TB4 : Liftgate, rear manual

U2J : SiriusXM Satellite Radio, delete

VK3 : License plate front mounting package

[Save in Stored Configurations](#)

CANCEL

BACK

† North American Order Workbench is intended solely for business use by GM Dealers. Pricing shown is for illustration purposes only. Refer to [GMPricing.com](http://GMPricing.com) for official GM Price schedules. GM pricing is subject to change by GM at anytime, without notice. The GSA Price Level is for GM use only.

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